

Hours Lost Due to Work Related Injury/Illness Develop Louisville



KPI Owner: David Marchal

Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 7/14 - 6/15 Avg 27.53 Hours/month Goal: Baseline recently established after completion of one full year as new department; new goal to be determined based on baseline information Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source:	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Develop Louisville will determine an appropriate goal for this measurement based on the new baseline

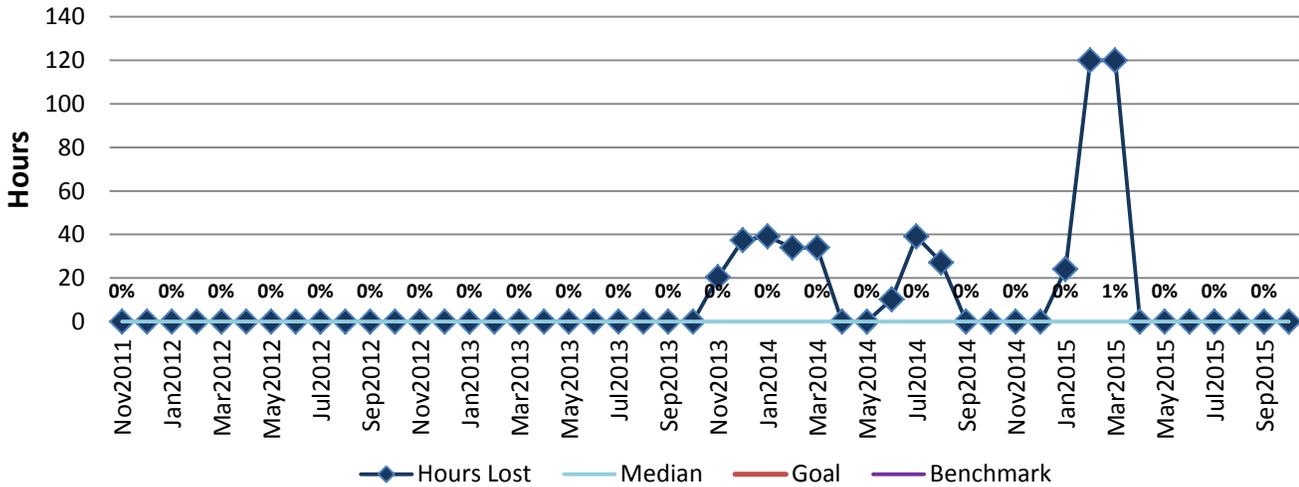
How Are We Doing?

Nov2014-Oct2015 12 Month Goal	Nov2014-Oct2015 12 Month Actual		Oct2015 Goal	Oct2015 Actual	
TBD	264	⚡	TBD	0	⚡
Hours	Hours		Hours	Hours	

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Good



Root cause analysis is not necessary because there is no gap between the goal and current performance.