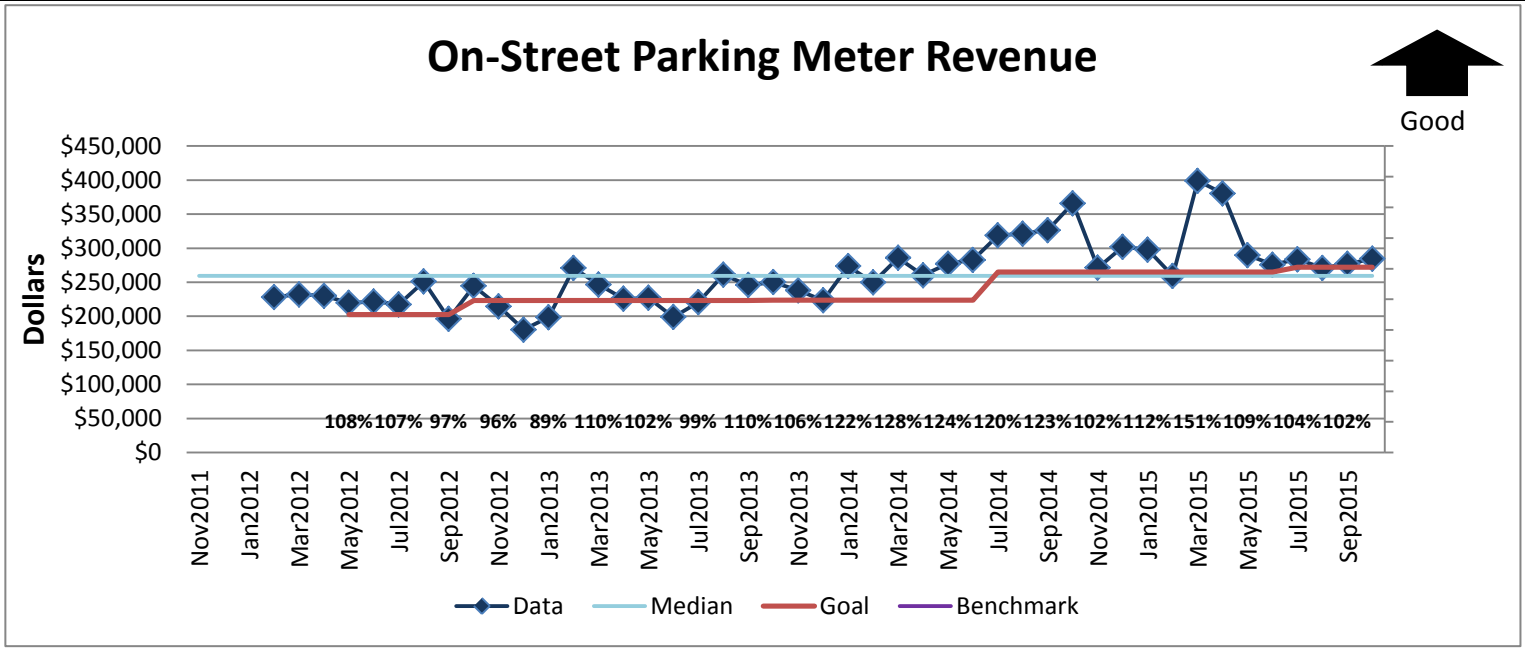
On-Street Parking Meter Revenue
Parking Authority of River City (PARC)

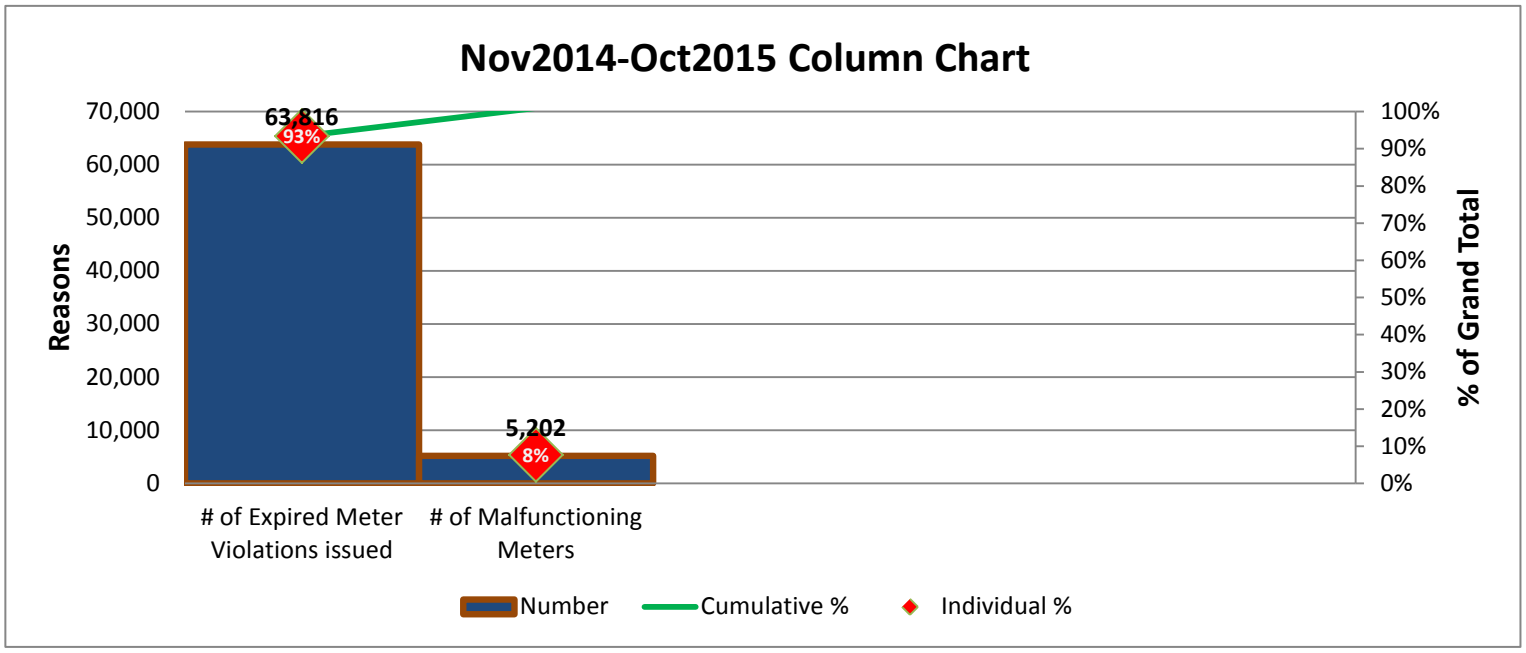
KPI Owner: Gerald Howell & Tiffany Propes | **Process: Meter Collection & Audit Data**

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY15 Actuals, FY16 Budget Goal: To meet or exceed projected revenue number for FY-16 Benchmark: TBD	Data Source: Monthly Revenue Summary Goal Source: FY Budget Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: Monthly revenue data and audit reports for coin, credit card, smartcard and pay-by-phone option Why Measure: To turn monthly data into operational improvement tools Next Improvement Step: Step: Currently installing new software & hardware citation enforcement components to increase compliance

How Are We Doing?

Nov2014-Oct2015 12 Month Goal	Nov2014-Oct2015 12 Month Actual		Oct2015 Goal	Oct2015 Actual	
$3,208,290	$3,591,801		$272,303	$284,480	
Dollars	Dollars		Dollars	Dollars	





Report Generated: 11/17/2015 | Data Expires: 11/19/2015