

# Six Sigma, General Fund Overtime Hours Louisville Metro Police Department



KPI Owner: Assistant Chief Michael Sullivan

Process: Overtime Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: TBD Goal: Do not exceed the FY16 LMPD Overtime Budget Benchmark: TBD	Data Source: Expense Distribution PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The number of hours of overtime paid for by general fund dollars, rate calculated is the total overtime hours worked but excludes grants and agreements. Why Measure: To help address structural budget issues Next Improvement Step: Continue to monitor and diagnose

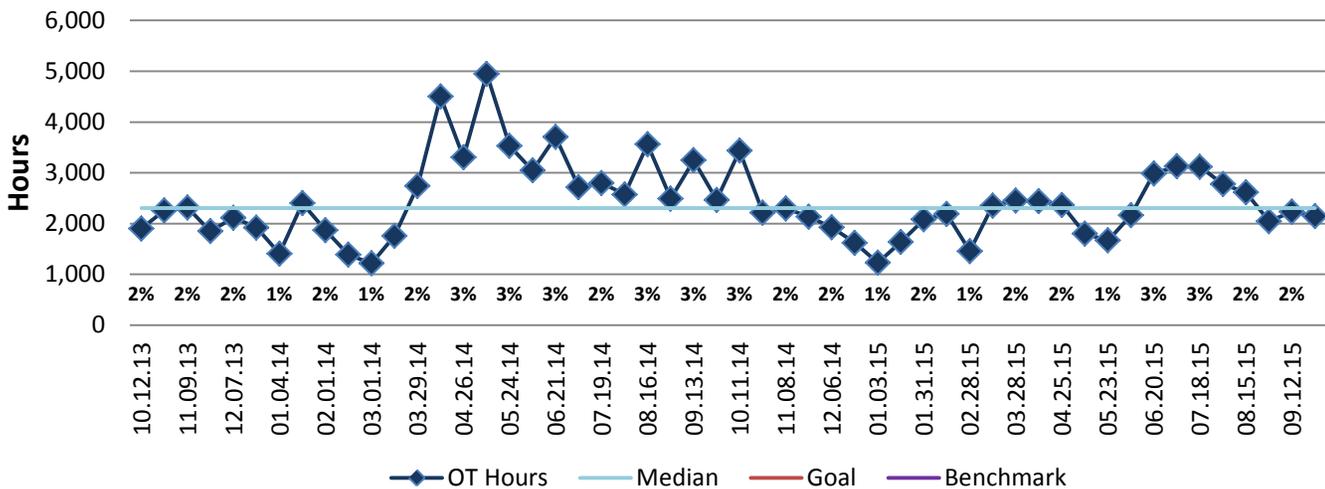
## How Are We Doing?

09.28.14-09.26.15 12 Month Goal	09.28.14-09.26.15 12 Month Actual		09.13.15-09.26.15 Goal	09.13.15-09.26.15 Actual	
<b>TBD</b>	<b>58,534</b>		<b>TBD</b>	<b>2,149</b>	
Hours	Hours		Hours	Hours	

## Six Sigma, General Fund Overtime Hours



Good



## 03.28.15-09.26.15 Pareto Analysis

