

# Hours Lost Due to Work Related Injury/Illness Kentuckiana Works



KPI Owner: Cindy Read

Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY14, 0 hours lost Goal: Compared to a baseline of zero hours lost due to work related injury and illness, maintain zero hours each month in FY16 (July 2015-June 2016) Benchmark: N/A	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: N/A	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Continue existing management practice

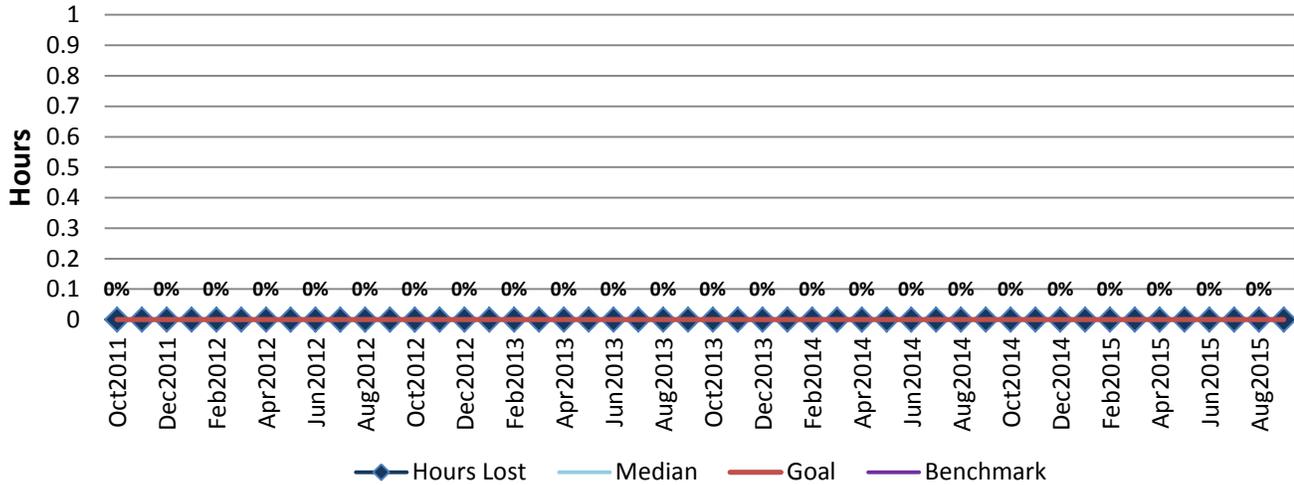
### How Are We Doing?

Oct2014-Sep2015 12 Month Goal	Oct2014-Sep2015 12 Month Actual		Sep2015 Goal	Sep2015 Actual	
<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
Hours	Hours		Hours	Hours	

## Hours Lost Due to Work Related Injury/Illness



Good



Root cause analysis is not necessary because there is no gap between the goal and current performance.