

Hours Lost Due to Work Related Injury/Illness Metro Parks



KPI Owner: Nancy Ray

Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY14 = 4,695 Hours Goal: Reduce Hours Lost Due to Work Related Injury and dUnjury by 10% compared to same time previous year Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Review goal and benchmark.

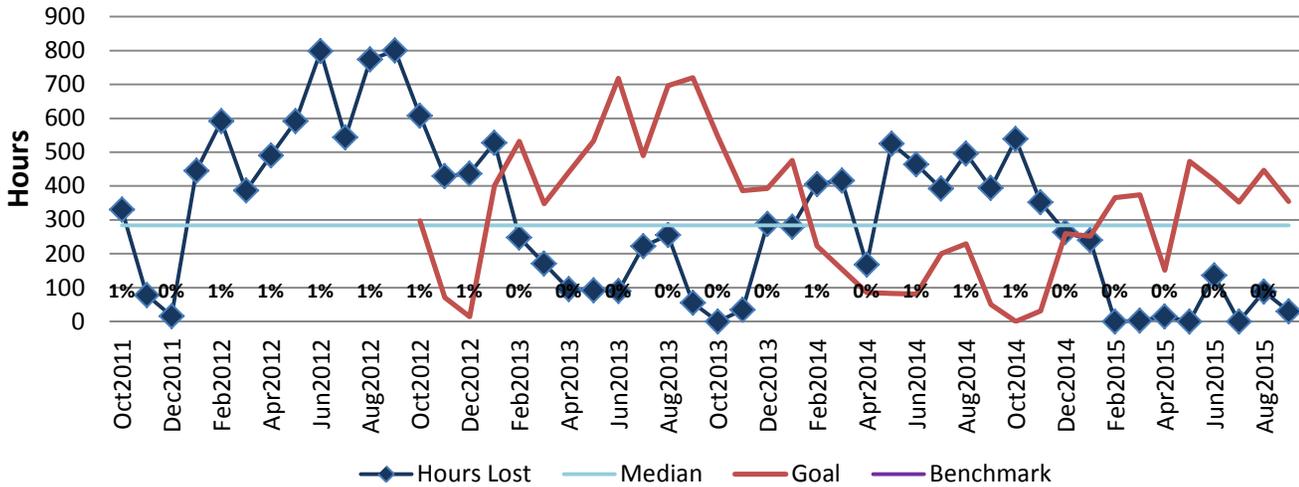
How Are We Doing?

Oct2014-Sep2015 12 Month Goal	Oct2014-Sep2015 12 Month Actual		Sep2015 Goal	Sep2015 Actual	
3,477	1,666		355	30	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Good



Oct2014-Sep2015 Pareto Analysis

