

Sidewalks on Backlog Reported Before 2013 Rated 4 or 5 Public Works & Assets



KPI Owner: Dan O'Dea/Jeff Brown

Process: Sidewalk Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 33,929 LF Jan 2013 Goal: By the end of FY19, ensure all metro sidewalks reported through MetroCall prior to 1.1.2013 and inspected, have a maximum Louisville Metro rating of 3 by rehabbing those sidewalks that have a rating of 4 or 5. Benchmark: TBD	Data Source: PW Master SW List Goal Source: Mayor's Strategic Goal 1 Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: Linear Feet of sidewalk reported before 2013 rated 4 or 5 that has not been funded or scheduled for repair Why Measure: Ensure sidewalks are safe for Pedestrian travel. Next Improvement Step: Validate use of road crews and close out project. Revisit Cost Share Program

How Are We Doing?

Sep2014-Aug2015 12 Month Goal	Sep2014-Aug2015 12 Month Actual		Aug2015 Goal	Aug2015 Actual	
n/a	n/a		26,461	20,705	
Linear Feet	Linear Feet		Linear Feet	Linear Feet	

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