

# Hours Lost Due to Work Related Injury/Illness Develop Louisville



KPI Owner: David Marchal

Process: Safety

| Baseline, Goal, & Benchmark  | Source Summary  | Continuous Improvement Summary  |
|--|---|---|
| Baseline: 7/14 - 6/15 Avg 27.53 Hours/month<br>Goal: Baseline recently established after completing one full year as new department; new goal to be determined based on baseline information<br>Benchmark: TBD | Data Source: Payable Time PeopleSoft<br>Goal Source: Scope Summary<br>Benchmark Source: | Plan-Do-Check-Act Step 1: Define the problem<br>Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours<br>Why Measure: Minimize number & severity of workplace injuries/illness<br>Next Improvement Step: to determine an appropriate goal for this measurement based on the new baseline |

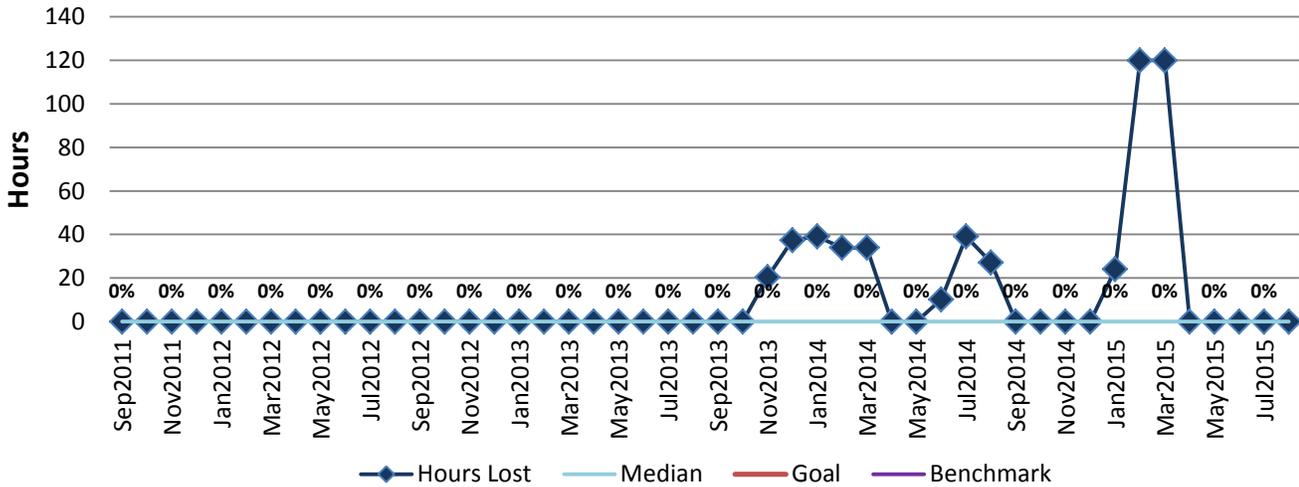
### How Are We Doing?

| Sep2014-Aug2015<br>12 Month Goal | Sep2014-Aug2015<br>12 Month Actual |   | Aug2015 Goal | Aug2015 Actual |   |
|----------------------------------|------------------------------------|---|--------------|----------------|---|
| <b>TBD</b>                       | <b>264</b>                         | ⚡ | <b>TBD</b>   | <b>0</b>       | ⚡ |
| <b>Hours</b>                     | <b>Hours</b>                       |   | <b>Hours</b> | <b>Hours</b>   |   |

## Hours Lost Due to Work Related Injury/Illness



Good



Root cause analysis is not necessary because there is no gap between the goal and current performance.