

Lost Time Injury Rate (cases with days away from work) Zoo



KPI Owner: Cathy Bowling

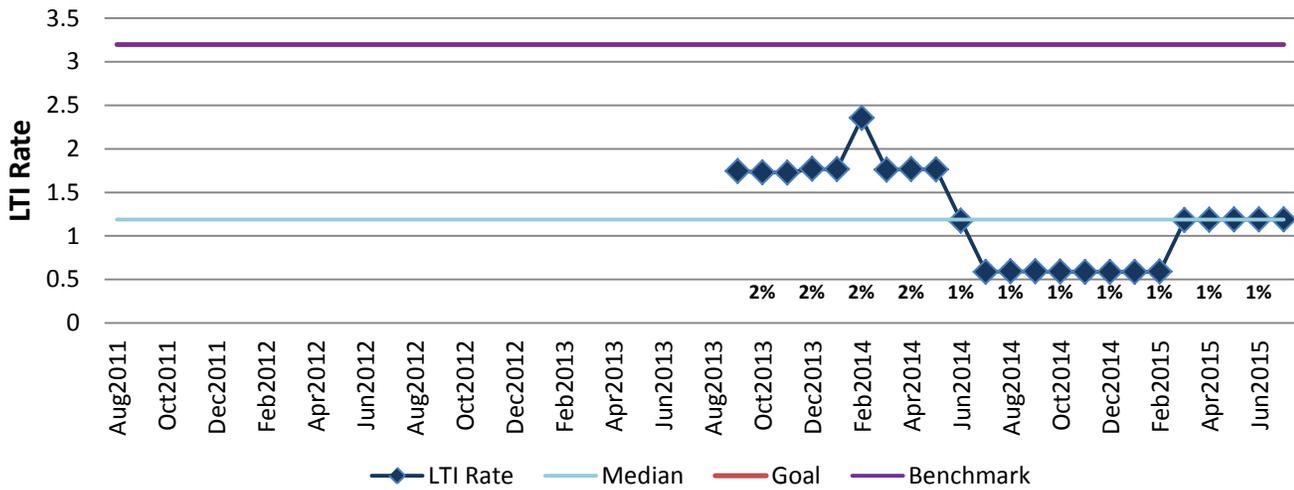
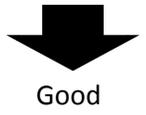
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 1.7, FY 14 Goal: No more than 3.2 LTI in FY 16. Benchmark: 3.2 LTI	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to monitor and diagnose. There is no gap between existing and desired performance

How Are We Doing?

Aug2014-Jul2015 12 Month Avg Goal	Aug2014-Jul2015 12 Month Average		Jul2015 Goal	Jul2015 Actual	
3.20	0.84	🚦	3.20	1.19	🚦
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Aug2014-Jul2015 Pareto Analysis

