

Hours Lost Due to Work Related Injury/Illness Zoo



KPI Owner: Cathy Bowling

Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY13, 16 Hours Lost Goal: Reduce hours lost to zero hours by end of FY16. Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to monitor and diagnose. There is no gap between existing and desired performance

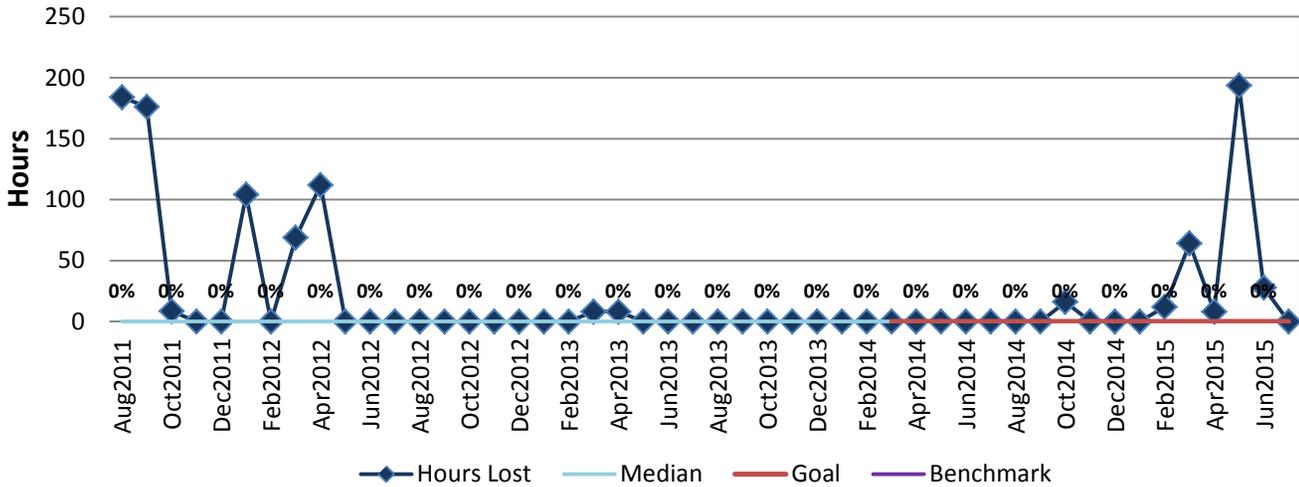
How Are We Doing?

Aug2014-Jul2015 12 Month Goal	Aug2014-Jul2015 12 Month Actual		Jul2015 Goal	Jul2015 Actual	
0	321		0	0	
Hours	Hours		Hours	Hours	

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Good



Root cause analysis is not necessary because there is no gap between the goal and current performance.