

Six Sigma, General Fund Overtime Hours Louisville Metro Police Department



KPI Owner: Assistant Chief Michael Sullivan

Process: Overtime Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: TBD Goal: To not exceed FY16 LMPD Budget Benchmark: TBD	Data Source: Expense Distribution PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Select Plan-Do-Check-Act Step Measurement Method: The number of hours of overtime paid for by general fund dollars, rate calculated by dividing by total worked hours Why Measure: To help address structural budget issues Next Improvement Step: TBD

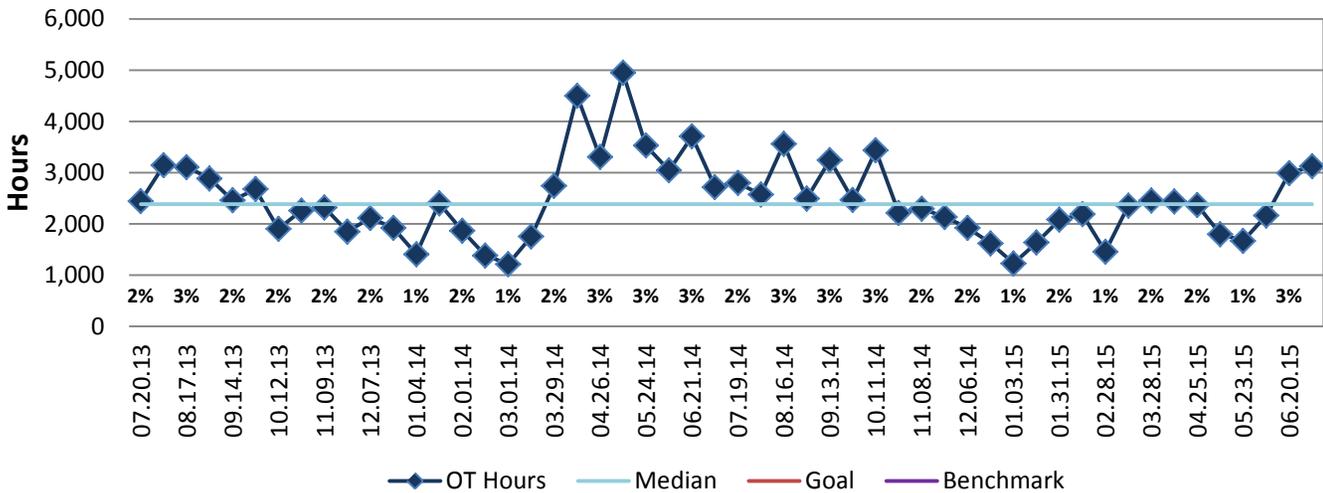
How Are We Doing?

07.06.14-07.04.15 12 Month Goal	07.06.14-07.04.15 12 Month Actual		06.21.15-07.04.15 Goal	06.21.15-07.04.15 Actual	
TBD	60,732		TBD	3,128	
Hours	Hours		Hours	Hours	

Six Sigma, General Fund Overtime Hours



Good



FYTD 16 through July 4th

