

Hours Lost Due to Work Related Injury/Illness Metro Animal Services



KPI Owner: Daisy Blakeman

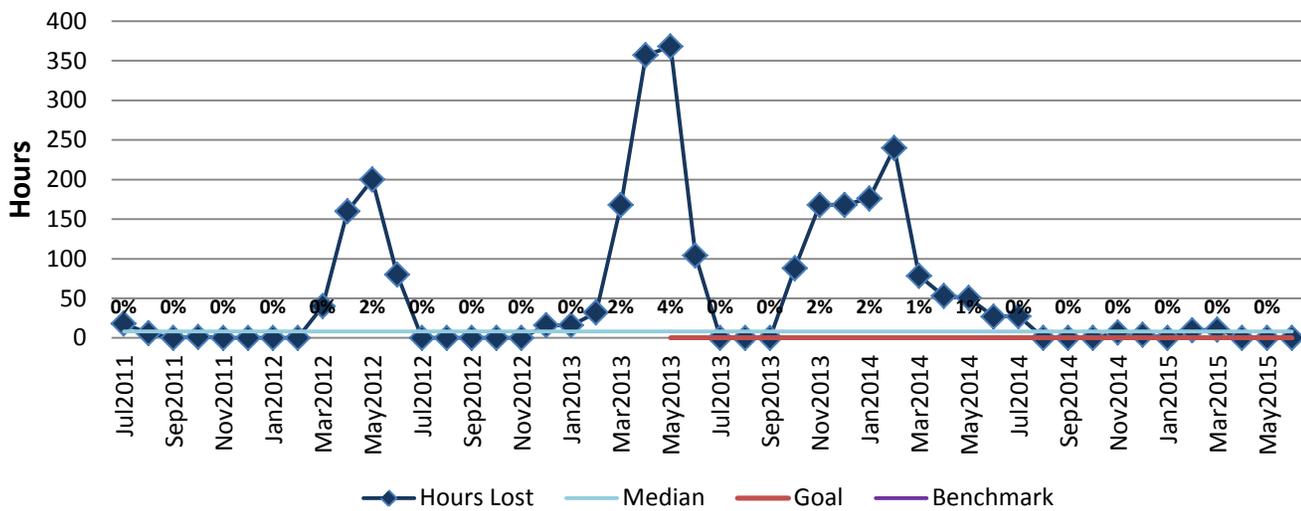
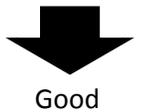
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY 12, 496 Hours Goal: Reduce hours lost to zero Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step is Unclear Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Evaluating potential hazards in facilities and looking for ways to improve safety conditions

How Are We Doing?

Jul2014-Jun2015 12 Month Goal	Jul2014-Jun2015 12 Month Actual		Jun2015 Goal	Jun2015 Actual	
0	58		0	0	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Jul2014-Jun2015 Pareto Analysis

