

On-Street Parking Meter Revenue Parking Authority of River City (PARC)



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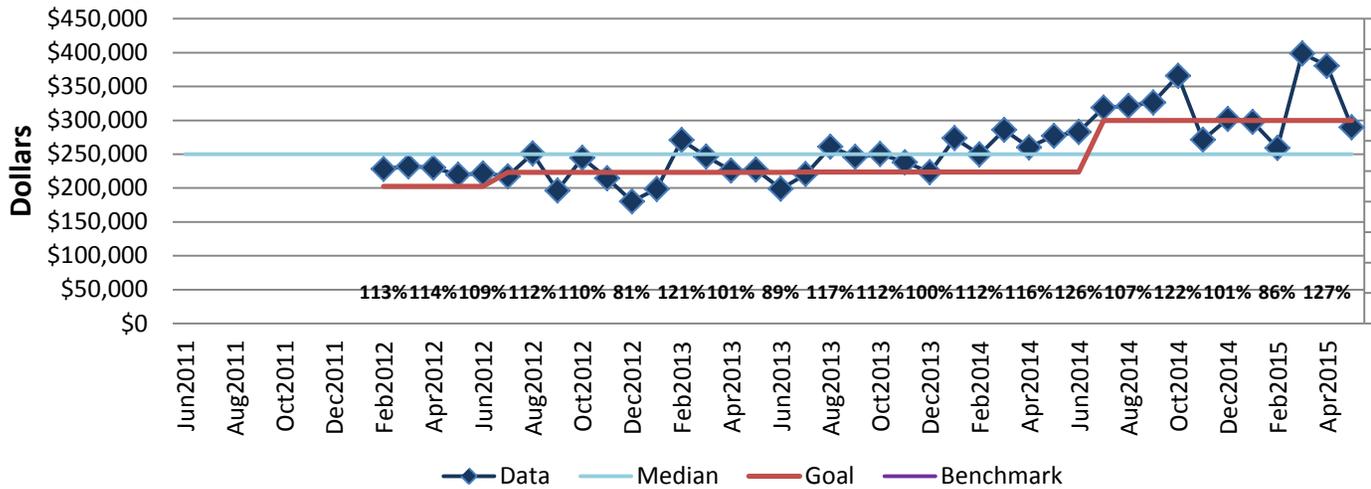
Process: Meter Collection & Audit Data

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY-14 Growth & FY15 Projections Goal: To meet or exceed projected revenue number for FY-15 Benchmark: TBD	Data Source: Monthly Revenue Summary Goal Source: FY Budget Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: Monthly revenue data and audit reports for coin, credit card, smartcard and pay-by-phone option Why Measure: To turn monthly data into operational improvement tools Next Improvement Step: Step: Currently installing new software & hardware citation enforcement components to increase compliance

How Are We Doing?

Jun2014-May2015 12 Month Goal	Jun2014-May2015 12 Month Actual		May2015 Goal	May2015 Actual	
\$3,521,088	\$3,815,254		\$299,758	\$289,746	
Dollars	Dollars		Dollars	Dollars	

On-Street Parking Meter Revenue



Jun2014-May2015 Column Chart

