

Lost Time Injury Rate (cases with days away from work) Louisville Fire Department



KPI Owner: Lt. Col. Adkisson

Process: Safety & Risk Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 8.44 per 100 employees Goal: 5.9 per 100 employees Benchmark: 5.9 per 100 employees	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Work within LFD Safety Committee to develop solutions and verify the measurement method with HR.

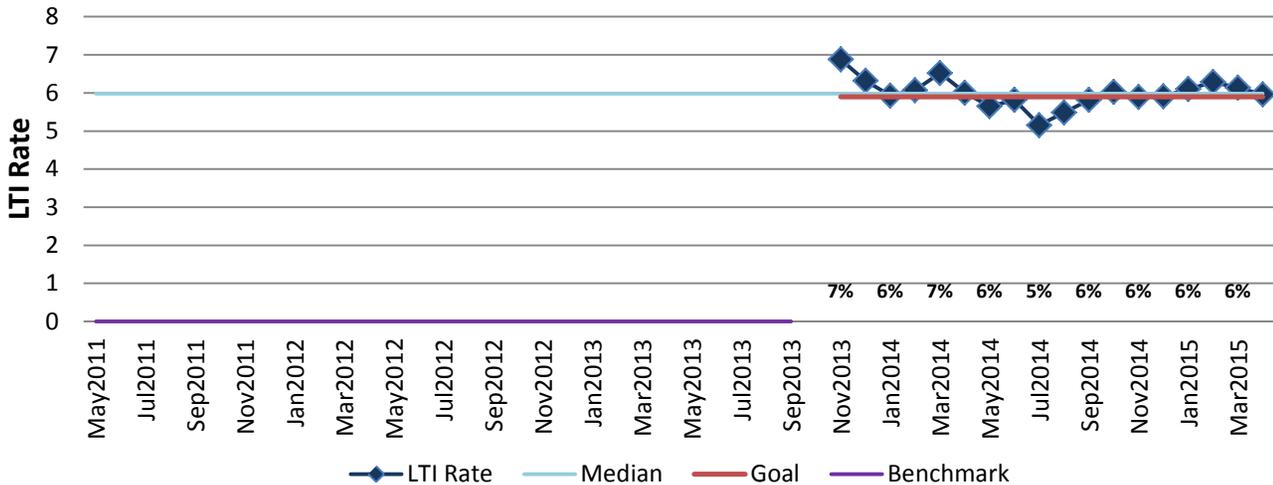
How Are We Doing?

May2014-Apr2015 12 Month Avg Goal	May2014-Apr2015 12 Month Average		Apr2015 Goal	Apr2015 Actual	
5.90	5.85	⬆️	5.90	5.96	⬆️
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Good



May2014-Apr2015 Pareto Analysis

