

# Six Sigma Overtime Hours Louisville Metro Police Department



KPI Owner: Assistant Chief Michael Sullivan

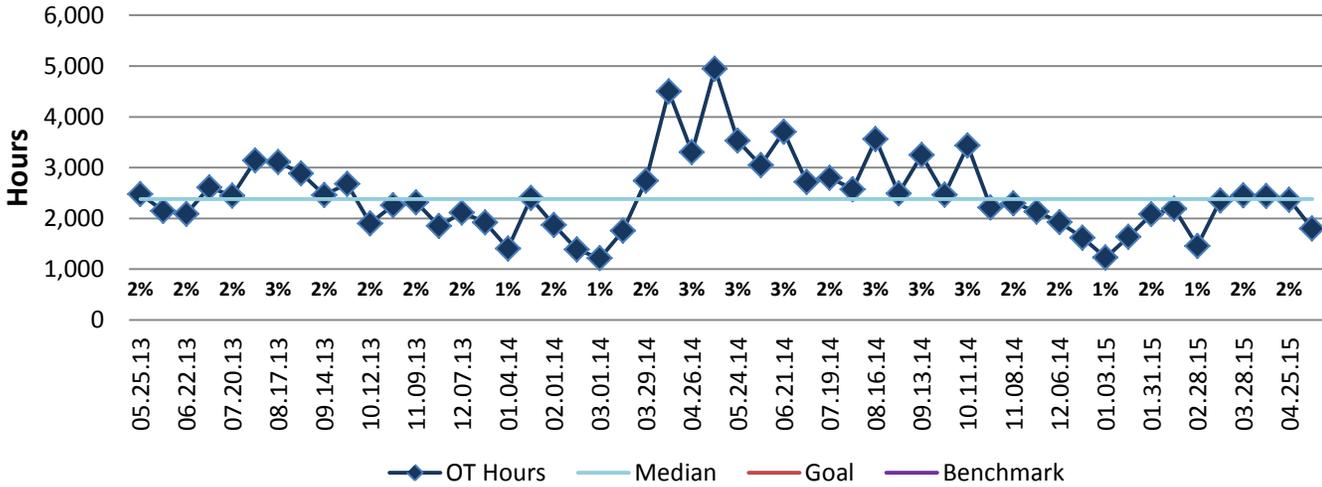
Process: Overtime Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: TBD Goal: To not exceed the FY15 LMPD budget  Benchmark: TBD	Data Source: Expense Distribution PeopleSoft  Goal Source: Enterprise KPI for productivity  Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose  Measurement Method: The monthly number of unscheduled hours of overtime paid for by general fund dollars per PeopleSoft  Why Measure: To help address structural budget issues  Next Improvement Step: TBD

### How Are We Doing?

05.11.14-05.09.15 12 Month Goal	05.11.14-05.09.15 12 Month Actual		04.26.15-05.09.15 Goal	04.26.15-05.09.15 Actual	
<b>TBD</b>	<b>63,786</b>	⬇	<b>TBD</b>	<b>1,800</b>	⬇
<b>Hours</b>	<b>Hours</b>		<b>Hours</b>	<b>Hours</b>	

## Six Sigma Overtime Hours



## FY 15 Through May 9th

