

# Sidewalks on Backlog Reported Before 2013 Rated 4 or 5 Public Works & Assets



KPI Owner: Dan O'Dea/Jeff Brown

Process: Sidewalk Infrastructure Maintenance

| Baseline, Goal, & Benchmark  | Source Summary  | Continuous Improvement Summary   |
|--|---|--|
| Baseline: 33,929 LF Jan 2013<br>Goal: By the end of FY19, ensure all metro sidewalks reported through MetroCall prior to 1.1.2013 and inspected, have a maximum Louisville Metro rating of 3 by rehabbing those sidewalks that have a rating of 4 or 5<br>Benchmark: TBD | Data Source: PWA Master SW List<br>Goal Source: Mayor's Strategic Goal 1<br>Benchmark Source: TBD | Plan-Do-Check-Act Step 8: Monitor and diagnose<br>Measurement Method: Linear Feet of sidewalk reported before 2013 rated 4 or 5 that has not been funded and scheduled for repair<br>Why Measure: Ensure sidewalks are safe for Pedestrian travel<br>Next Improvement Step: Validate use of road crews and close project.<br>Revisit Cost Share Program. |

## How Are We Doing?

| May2014-Apr2015<br>12 Month Goal | May2014-Apr2015<br>12 Month Actual |  | Apr2015 Goal  | Apr2015 Actual |  |
|----------------------------------|------------------------------------|--|---------------|----------------|--|
| <b>377,760</b>                   | <b>311,985</b>                     |  | <b>29,071</b> | <b>23,159</b>  |  |
| Linear Feet                      | Linear Feet                        |  | Linear Feet   | Linear Feet    |  |

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