

# Occupational Safety & Health Administration (OSHA) Rate Public Works & Assets



KPI Owner: Chris Scamahorne

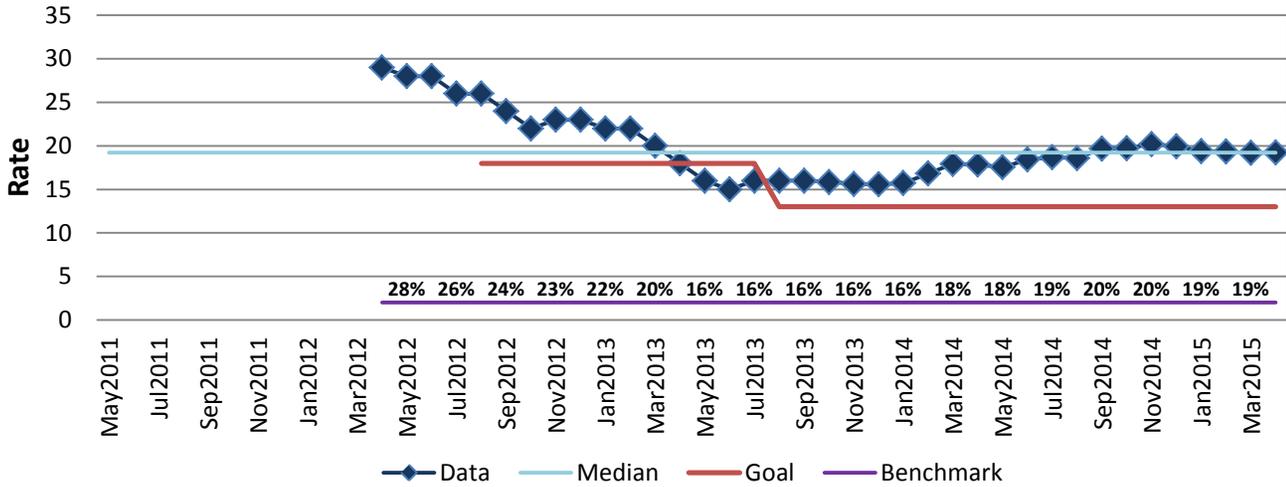
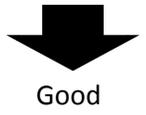
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 28% in FY12 Goal: reduce work place injuries and accidents OSHA rate from 28% in FY12 to 13% by FY14 Benchmark: 6.1% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Enterprise KPI for safety Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Transfer ownership to divisional leadership to analyze JSA's and create improvement action plans.

### How Are We Doing?

May2014-Apr2015 12 Month Goal	May2014-Apr2015 12 Month Actual		Apr2015 Goal	Apr2015 Actual	
<b>13</b>	<b>19.17</b>	⬇	<b>13</b>	<b>19.24</b>	⬇
Rate	Rate		Rate	Rate	

## Occupational Safety & Health Administration (OSHA) Rate



## May2014-Apr2015 Pareto Analysis

