

Lost Time Injury Rate (cases with days away from work) Public Works & Assets



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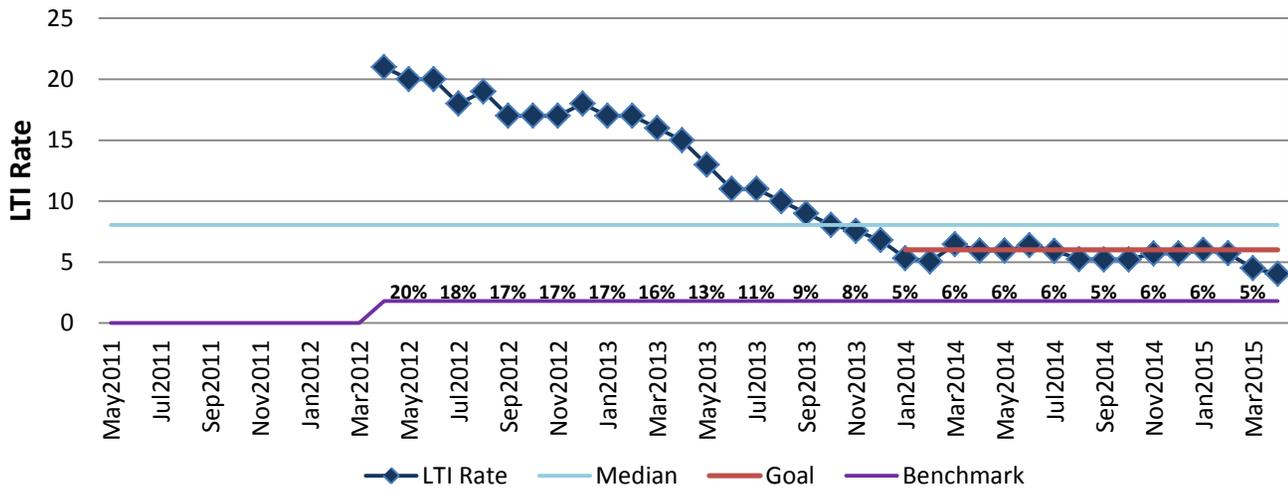
Process: Safety

| Baseline, Goal, & Benchmark | Source Summary | Continuous Improvement Summary |
|--|--|---|
| Baseline: LTI Rate of 7 in calendar year 2013 Goal: Reduce the LTI rate from 7% in 2013 to 6% by the end of 2014 Benchmark: 1.8% all local gov Nov2013 | Data Source: OSHA Logs & Payable Time Goal Source: Enterprise KPI for safety Benchmark Source: Bureau Labor Statistics | Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Transfer ownership to divisional leadership to analyze JSA's and create improvement action plans. |

How Are We Doing?

| May2014-Apr2015 12 Month Avg Goal | May2014-Apr2015 12 Month Average | | Apr2015 Goal | Apr2015 Actual | |
|--------------------------------------|-------------------------------------|----|--------------|----------------|----|
| 6.00 | 5.47 | ⬇️ | 6.00 | 4.04 | ⬇️ |
| LTI Rate | LTI Rate | | LTI Rate | LTI Rate | |

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May2014-Apr2015 Pareto Analysis

