

Occupational Safety & Health Administration (OSHA) Rate Public Works & Assets: Engineering



KPI Owner: Dan O'Dea/Chris Scamahorne

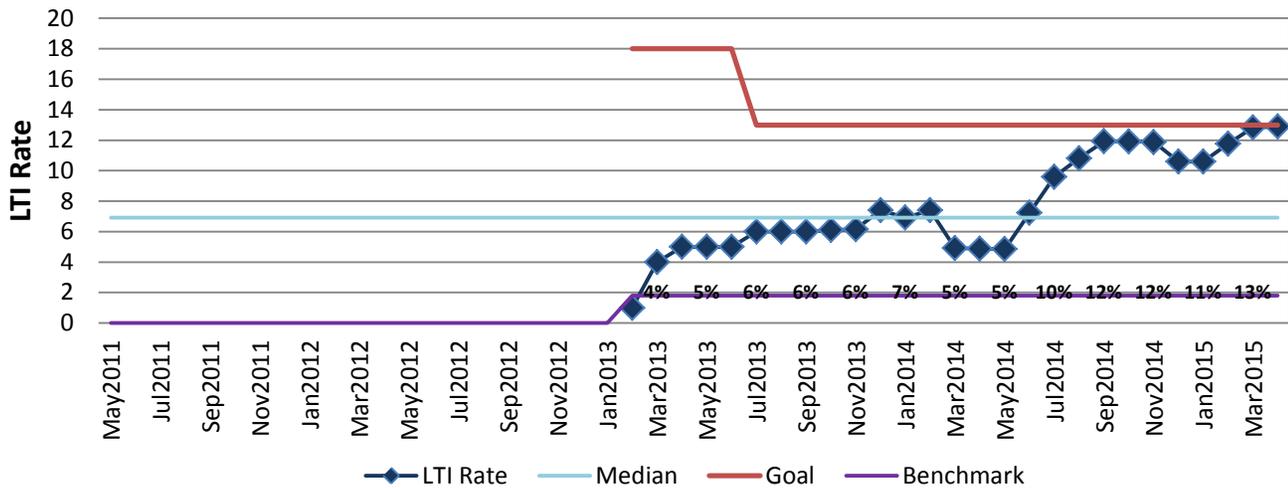
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 28% in FY12 Goal: Reduce OSHA from 6% 2013 to the benchmark 2.9% by the end of 2014 Benchmark: 2.9% hwy,elec,eng service Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Dept Management Team Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: In a 12 month period, # of OSHA recordables times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Make improvements based on the job safety audits

How Are We Doing?

May2014-Apr2015 12 Month Avg Goal	May2014-Apr2015 12 Month Average		Apr2015 Goal	Apr2015 Actual	
13.00	10.58	⬇	13.00	12.89	⬇
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

Occupational Safety & Health Administration (OSHA) Rate



May2014-Apr2015 Pareto Analysis

