

# Hours Lost Due to Work Related Injury/Illness Zoo



KPI Owner: Cathy Bowling

Process: Safety

| Baseline, Goal, & Benchmark  | Source Summary  | Continuous Improvement Summary   |
|--|---|--|
| Baseline: CY13, 16 Hours Lost<br>Goal: Reduce hours lost to zero hours by end of FY15.<br>Benchmark: TBD | Data Source: Payable Time PeopleSoft<br>Goal Source: Scope Summary<br>Benchmark Source: TBD | Plan-Do-Check-Act Step 8: Monitor and diagnose<br>Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours<br>Why Measure: Minimize number & severity of workplace injuries/illness<br>Next Improvement Step: Continue to monitor and diagnose. There is no gap between existing and desired performance |

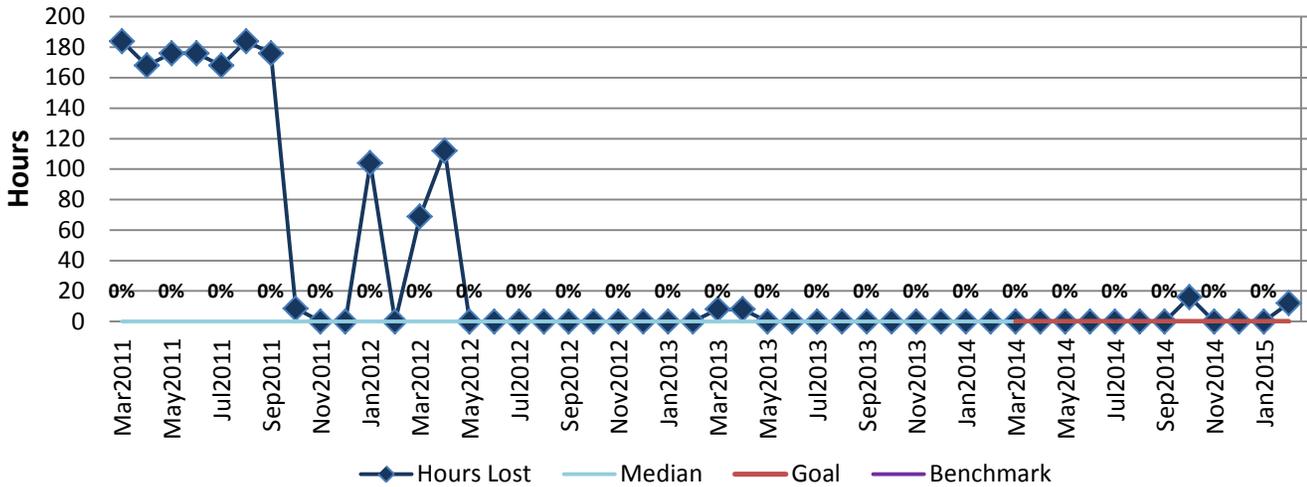
### How Are We Doing?

| Mar2014-Feb2015<br>12 Month Goal | Mar2014-Feb2015<br>12 Month Actual |  | Feb2015 Goal | Feb2015 Actual |  |
|----------------------------------|------------------------------------|--|--------------|----------------|--|
| <b>0</b>                         | <b>28</b>                          |  | <b>0</b>     | <b>12</b>      |  |
| Hours                            | Hours                              |  | Hours        | Hours          |  |

## Hours Lost Due to Work Related Injury/Illness



Good



## Mar2014-Feb2015 Pareto Analysis

