

# Occupational Safety & Health Administration (OSHA) Rate Public Works & Assets: SWMS



KPI Owner: Keith Hackett/Chris Scamahorne

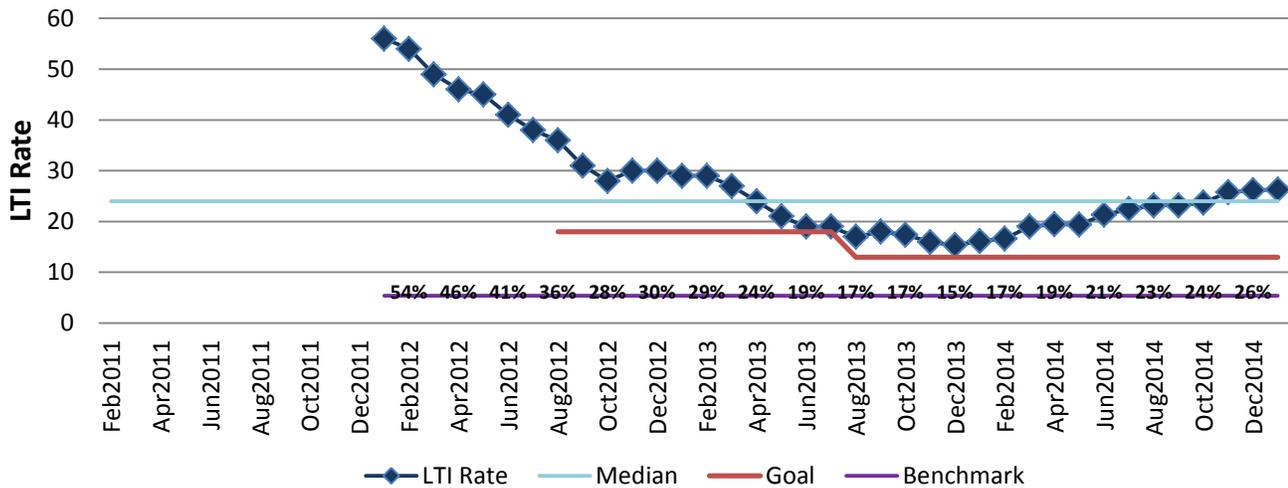
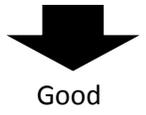
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 28% in FY12 Goal: Reduce work place injuries and accidents OSHA rate from 41% in FY12 to 15% by FY14 Benchmark: 5.4% all waste mngt Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Dept Management Team Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: In a 12 month period, # of OSHA recordables times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Make improvements based on the job safety audits

### How Are We Doing?

Jan2014-Jan2015 12 Month Avg Goal	Jan2014-Jan2015 12 Month Average		Jan2015 Goal	Jan2015 Actual	
<b>13</b>	<b>22</b>	⬇	<b>13</b>	<b>26</b>	⬇
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

## Occupational Safety & Health Administration (OSHA) Rate



### Feb2014-Jan2015 Pareto Analysis

