

Occupational Safety & Health Administration (OSHA) Rate Public Works & Assets



KPI Owner: Chris Scamahorne

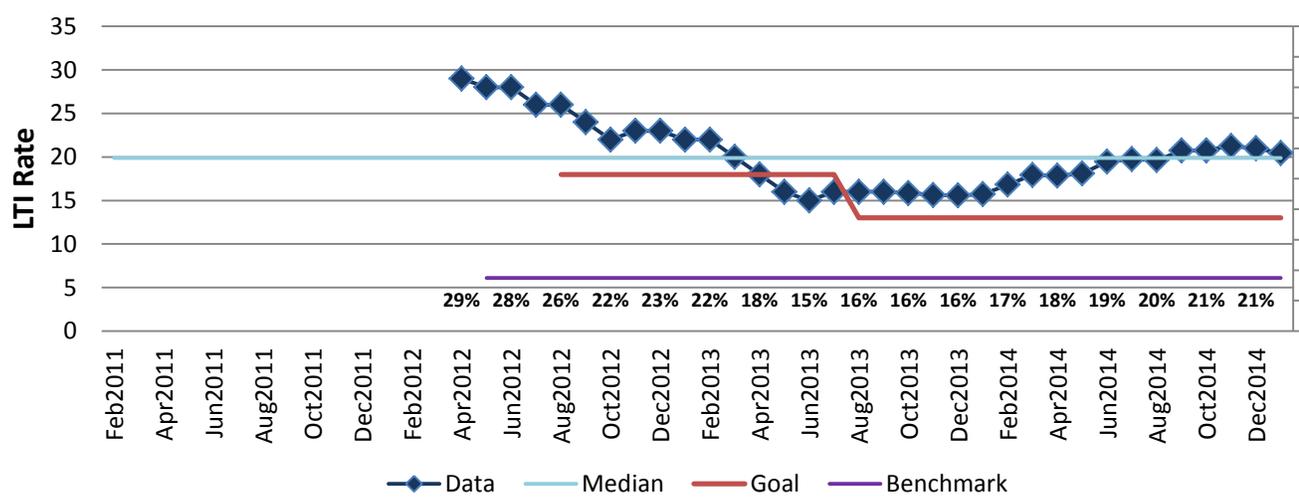
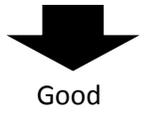
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 28% in FY12 Goal: reduce work place injuries and accidents OSHA rate from 28% in FY12 to 13% by FY14 Benchmark: 6.1% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Enterprise KPI for safety Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Transfer ownership to divisional leadership to analyze JSA's and create improvement action plans.

How Are We Doing?

Feb2014-Jan2015 12 Month Goal	Feb2014-Jan2015 12 Month Actual		Jan2015 Goal	Jan2015 Actual	
13.00	19.48	🚦	13.00	20.47	🚦
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

Occupational Safety & Health Administration (OSHA) Rate



Feb2014-Jan2015 Pareto Analysis

