

Hours Lost Due to Work Related Injury/Illness Parking Authority of River City (PARC)



KPI Owner: Mike Tudor

Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY14 (July13-June14) 0 Hours Lost Goal: Compared to a baseline of zero hours lost due to work related injury and illnesses, maintain zero hours each month in FY15 (July2014-June2015) Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Enterprise KPI for productivity Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Continue existing management practice; publish a new KPI report in 2015

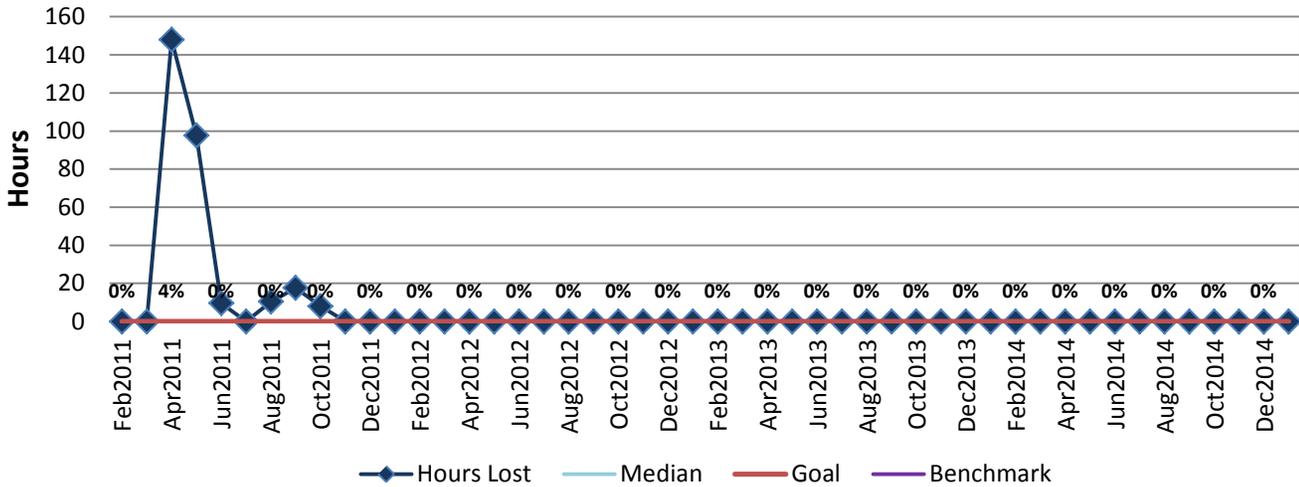
How Are We Doing?

Feb2014-Jan2015 12 Month Goal	Feb2014-Jan2015 12 Month Actual		Jan2015 Goal	Jan2015 Actual	
0	0		0	0	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Good



Pareto analysis is not necessary because there is no gap between the goal and current performance