

Metrowide OSHA Count of Reported LTI Human Resources



KPI Owner: Amy Miller/Sherri Toohey-Taylor

Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
<p>Baseline: Average CY13 26 reported</p> <p>Goal: Compared to CY13, reduce the total number of LTIs on average per month to <=20 reported occurrences. The reduction would equate to a 20% reduction of the frequency.</p> <p>Benchmark: Benchmark goal is a frequency of 1.8 for Local Government this equals a count ≈8 LTIs per month</p>	<p>Data Source: OSHA Log</p> <p>Goal Source: Metro OSHA 5 Yr Plan</p> <p>Benchmark Source: National BLS - Bureau Labor Statistics</p>	<p>Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions</p> <p>Measurement Method: Monthly sum of the count of LTIs</p> <p>Why Measure: To reduce the most significant injuries that are both high dollar and produce the most permanent employee impairment</p> <p>Next Improvement Step: Finish JHA, complete implementation of 1st Report of Injury, and focus on high LTI frequency departments</p>

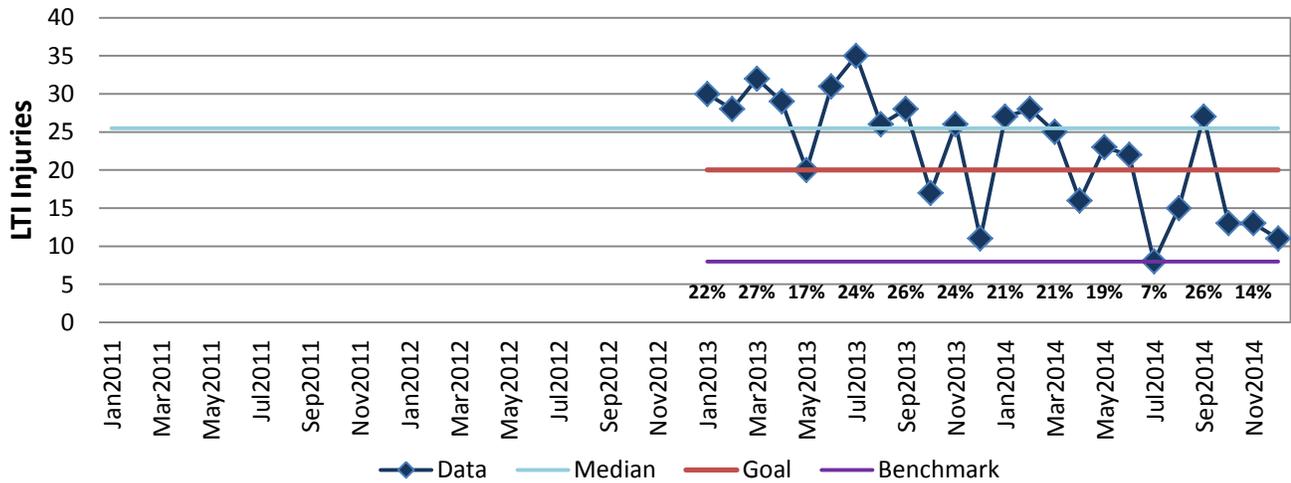
How Are We Doing?

Jan2014-Dec2014 12 Month Goal	Jan2014-Dec2014 12 Month Actual		Dec2014 Goal	Dec2014 Actual	
240	228	⬇️	20	11	⬆️
LTI Injuries	LTI Injuries		LTI Injuries	LTI Injuries	

Metrowide OSHA Count of Reported LTI



Good



Jan2014-Dec2014 Pareto Analysis

