

Planning and Design Fee Revenue Develop Louisville



KPI Owner: Emily Liu

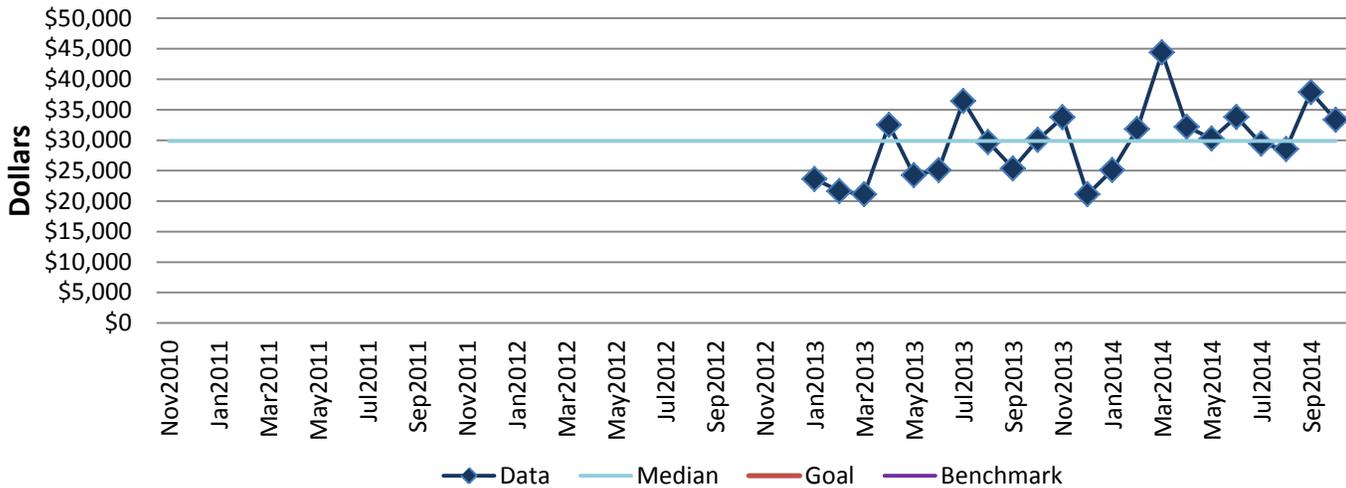
Process: Planning Administration

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: TBD Goal: TBD Benchmark: TBD	Data Source: Hansen Goal Source: TBD Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Monthly Sum of the Revenue for Planning and Design Fees Why Measure: To measure the revenue for planning and design services Next Improvement Step: Align on revenue targets against the adopted budget.

How Are We Doing?

Nov2013-Oct2014 12 Month Goal	Nov2013-Oct2014 12 Month Actual		Oct2014 Goal	Oct2014 Actual	
TBD	\$381,608	⬇	N/A	\$33,325	⬆
Dollars	Dollars		Dollars	Dollars	

Planning and Design Fee Revenue



Nov2013-Oct2014 Column Chart of Top Five Fee Types

