

Lost Time Injury Rate (cases with days away from work) Metro Animal Services



KPI Owner: Daisy Blakeman

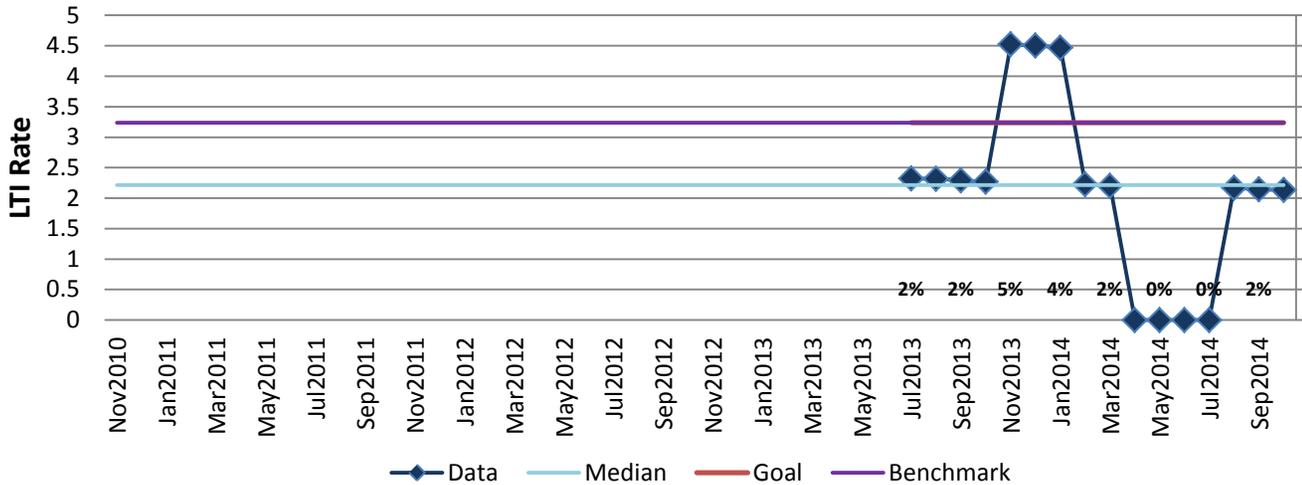
Process: Safety Management

| Baseline, Goal, & Benchmark | Source Summary | Continuous Improvement Summary |
|---|--|--|
| Baseline: FY 14 median: 3.35 LTI Goal: To meet the benchmark of 3.24 LTI. Benchmark: 3.24 LTI | Data Source: OSHA Logs & Payable Time Goal Source: Enterprise KPI for safety Benchmark Source: Bureau Labor Statistics | Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Evaluating potential hazards in facilities and looking for ways to improve safety conditions |

How Are We Doing?

| Oct2013-Oct2014 12 Month Avg Goal | Oct2013-Oct2014 12 Month Average | | Oct2014 Goal | Oct2014 Actual | |
|--------------------------------------|-------------------------------------|--|--------------|----------------|--|
| 3.24 | 2.03 | | 3.24 | 2.13 | |
| LTI Rate | LTI Rate | | LTI Rate | LTI Rate | |

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Nov2013-Oct2014 Pareto Analysis

