

# Hours Lost Due to Work Related Injury/Illness Public Health & Wellness



KPI Owner: Tammy Anderson

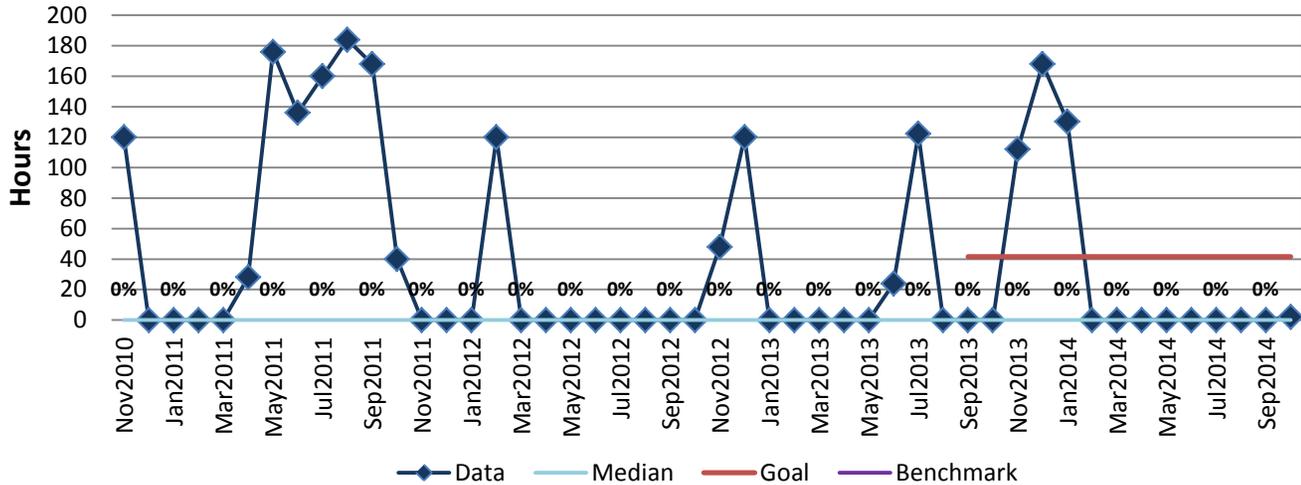
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY12 - 672 hours Goal: No more than 500 hours lost per year due to work related illness and injury.  Benchmark: TBD	Data Source: Payable Time PeopleSoft  Goal Source: Enterprise KPI for productivity  Benchmark Source: N/A	Plan-Do-Check-Act Step 8: Monitor and diagnose  Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work  Why Measure: Minimize number & severity of workplace injuries/illness  Next Improvement Step: Continue to track and monitor

### How Are We Doing?

Nov2013-Oct2014 12 Month Goal	Nov2013-Oct2014 12 Month Actual		Oct2014 Goal	Oct2014 Actual	
<b>500</b>	<b>412</b>		<b>42</b>	<b>2</b>	
Hours	Hours		Hours	Hours	

## Hours Lost Due to Work Related Injury/Illness



**Root cause analysis is not necessary because there is no gap between the goal and current performance.**