

Hours Lost Due to Work Related Injury/Illness Louisville Metro Corrections



KPI Owner: Gloria Fuqua

Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: TBD Goal: Reduce the number of Hours Lost Due to Work Related Illness & Injury to no more than 312 hours per month Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Enterprise KPI for productivity Benchmark Source: TBD	Plan-Do-Check-Act Step is unclear Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze the data to determine root causes of time away from work

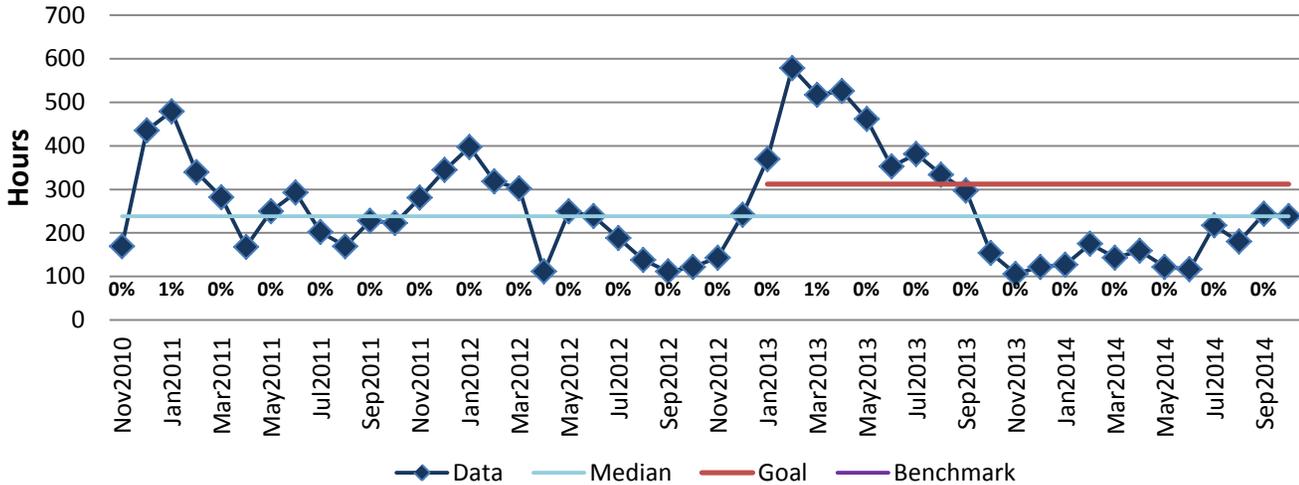
How Are We Doing?

Nov2013-Oct2014 12 Month Goal	Nov2013-Oct2014 12 Month Actual		Oct2014 Goal	Oct2014 Actual	
3,744	1,950		312	239	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Good



Nov2013-Jun2014 Pareto Analysis

