

# Lost Time Injury Rate Louisville Metro Police Department



KPI Owner: Cheryl Triplett

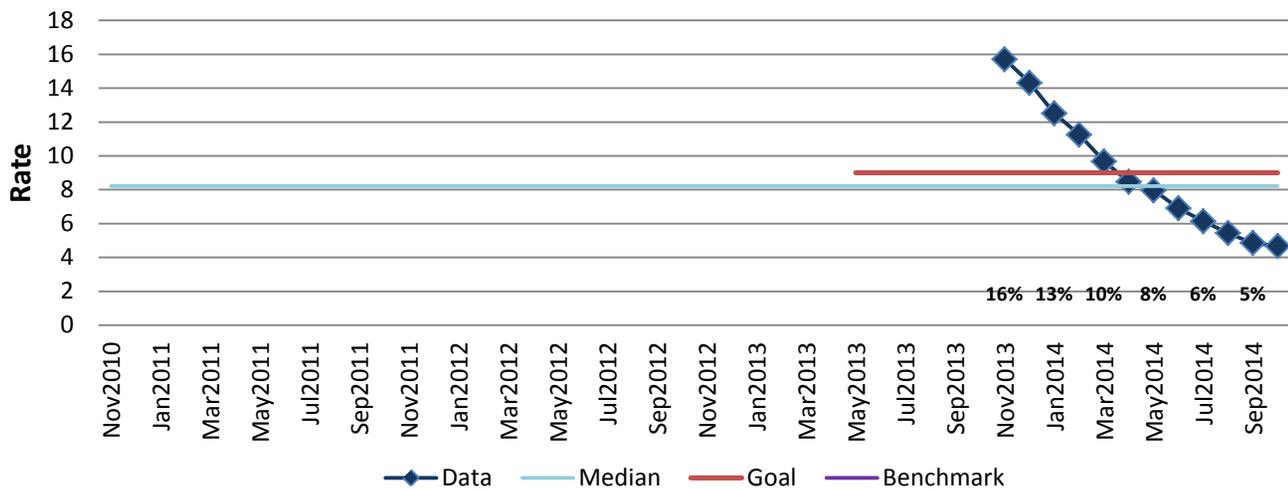
Process: Safety

| Baseline, Goal, & Benchmark   | Source Summary  | Continuous Improvement Summary   |
|---|---|--|
| Baseline: March 2014 - 10 per 100<br>Goal: No more than 9 per 100 employees<br><br>Benchmark: N/A | Data Source: OSHA 300 and 300A<br><br>Goal Source: Scope Summary<br><br>Benchmark Source: N/A | Plan-Do-Check-Act Step 8: Monitor and diagnose<br><br>Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided by the total # of hrs worked.<br><br>Why Measure: To minimize the number and severity of workplace injuries/illness.<br><br>Next Improvement Step: Continue to monitor and diagnose |

### How Are We Doing?

| Oct2013-Oct2014<br>12 Month Goal | Oct2013-Oct2014<br>12 Month Actual |   | Oct2014 Goal | Oct2014 Actual |   |
|----------------------------------|------------------------------------|---|--------------|----------------|---|
| <b>9.00</b>                      | <b>8.99</b>                        | 🚦 | <b>9.00</b>  | <b>4.68</b>    | 🚦 |
| Rate                             | Rate                               |   | Rate         | Rate           |   |

## Lost Time Injury Rate



Root cause analysis is not necessary because there is no gap between the goal and current performance.