

Lost Time Injury Rate (cases with days away from work) Public Works & Assets



KPI Owner: Keith Hackett / Chris Scamahorne

Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: LTI Rate of 7 in calendar year 2013 Goal: Reduce the LTI rate from 11% in 2013 to 6% by the end of 2014 Benchmark: 2.1% all waste mngt Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Dept Management Team Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Make improvements based on the job safety audits

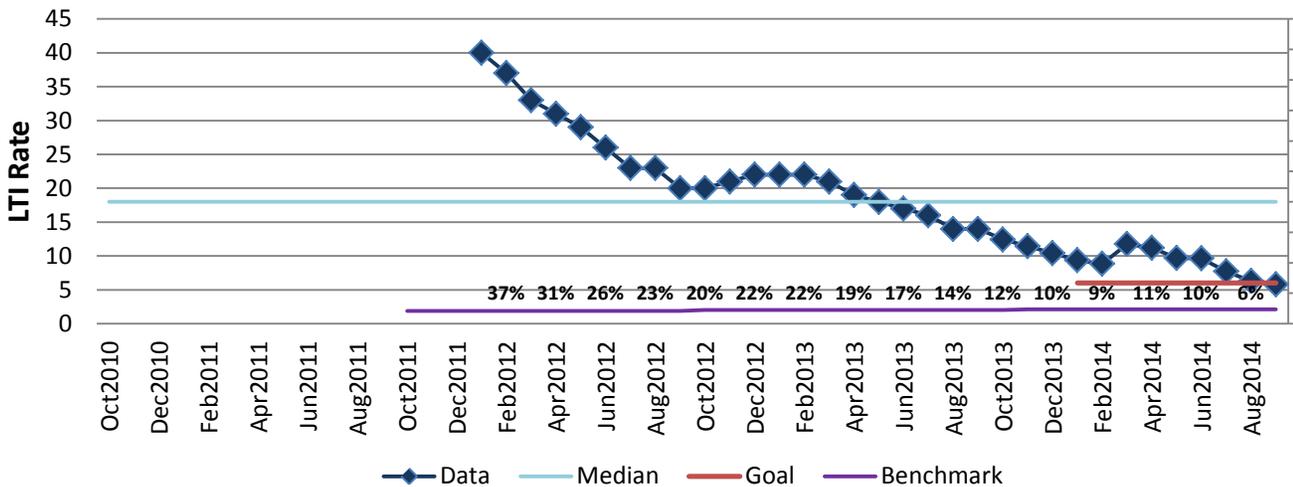
How Are We Doing?

Sep2013-Sep2014 12 Month Avg Goal	Sep2013-Sep2014 12 Month Average		Sep2014 Goal	Sep2014 Actual	
6.00	9.56		6.00	5.81	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

Lost Time Injury Rate (cases with days away from work)



Good



Oct2013-Sep2014 Pareto Analysis

