

Hours Lost Due to Work Related Injury/Illness Public Works & Assets Streets & Roads



KPI Owner: Jeff Brown

Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 3% FY12, 2% FY13 (monthly avg rate) Goal: Maintain the number of hours lost due to work related injuries and illnesses to 1% or less of the standard number of hours worked Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Dept Management Team Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to track and monitor to ensure that 1% is maintained

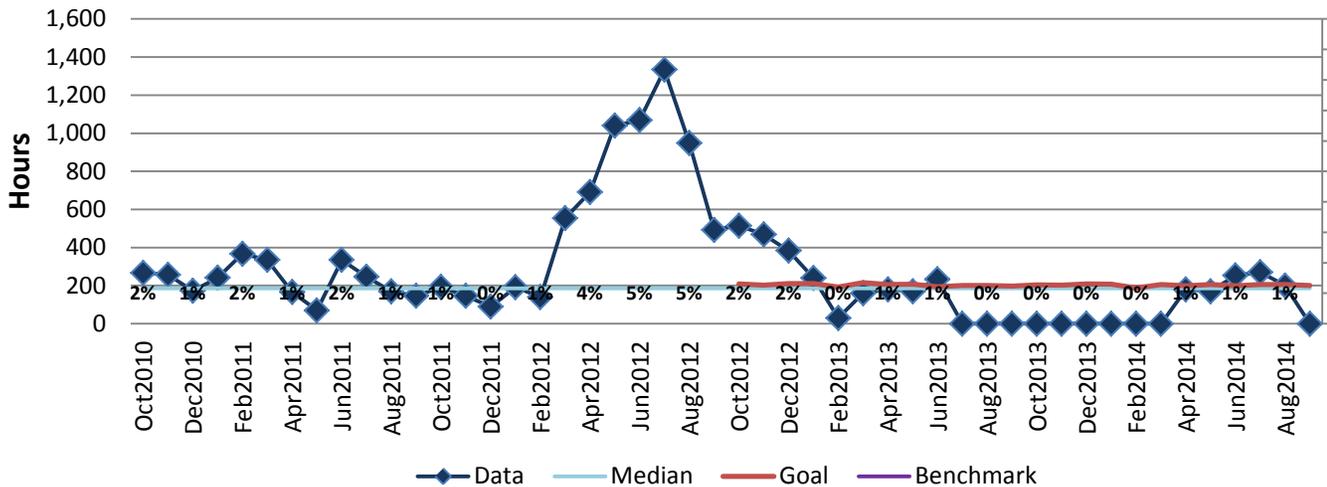
How Are We Doing?

Oct2013-Sep2014 12 Month Goal	Oct2013-Sep2014 12 Month Actual		Sep2014 Goal	Sep2014 Actual	
2,430	1,074		201	0	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Good



Oct2013-Sep2014 Pareto Analysis

