

Hours Lost Due to Work Related Illness and Injury Youth Detention Services



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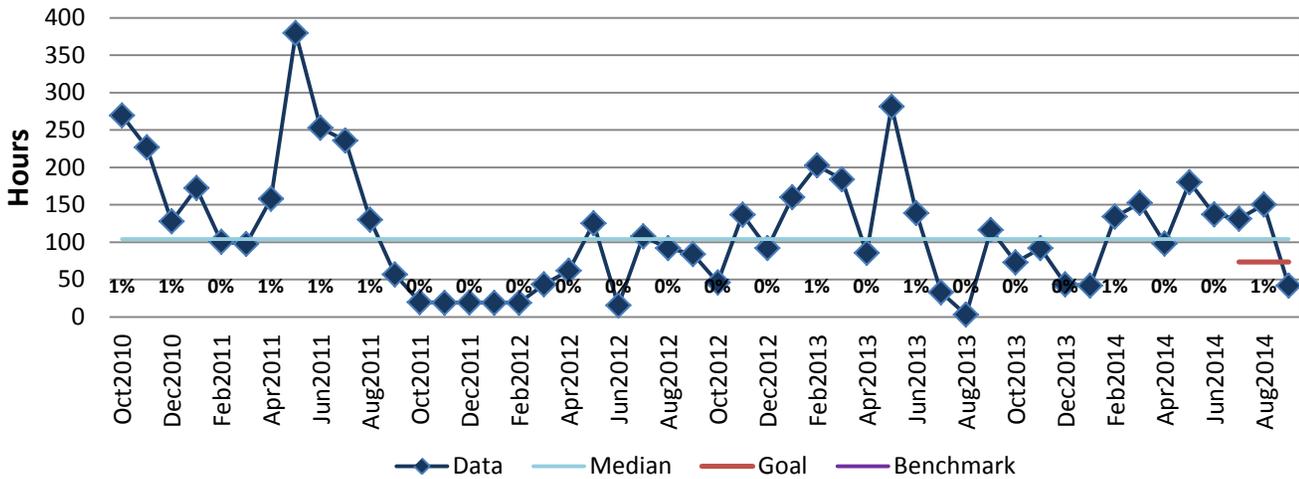
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY13 - 1,611 hours lost Goal: Reduce hours lost due to work related illness and injury to 20% previous physical year Benchmark: TBD	Data Source: Psoft Payable Time Goal Source: Dept Management Team Benchmark Source: TBD	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: perform a root cause analysis on the top drivers

How Are We Doing?

Jul2014-Sep2014 Month Goal	Jul2014-Sep2014 Month Actual		Sep2014 Goal	Sep2014 Actual	
221	324		74	42	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Illness and Injury



Oct2013-Sep2014 Pareto Analysis

