

Sidewalks on Backlog Reported Before 2013 Rated 4 or 5 Public Works & Assets



KPI Owner: Dan O'Dea / Jeff Brown

Process: Sidewalk Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 33,929 linear feet Jan 2013 Goal: By the end of FY19, ensure all metro sidewalks reported through Metro call prior to 1/1/2013 and inspected, have a maximum Louisville Metro rating of 3 by rehabbing those sidewalks that have a rating of 4 or 5 Benchmark: TBD	Data Source: PWA Master Sidewalk List Goal Source: Mayor's Strategic Goal 1 Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: Linear Feet of sidewalk reported before 2013 rated 4 or 5 that has not been funded and scheduled for repair Why Measure: Ensure sidewalks are safe for Pedestrian travel Next Improvement Step: Improve the KPI used to measure this goal

How Are We Doing?

Oct2013-Sep2014 12 Month Avg Goal	Oct2013-Sep2014 12 Month Average	Image	Sep2014 Goal	Sep2014 Actual	Image
28,454	27,192		23,352	26,258	
Linear Feet	Linear Feet		Linear Feet	Linear Feet	

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Good

