

Metrowide OSHA (LTI) Yearly Frequency Human Resources



KPI Owner: Amy Miller/Sherri Toohey-Taylor

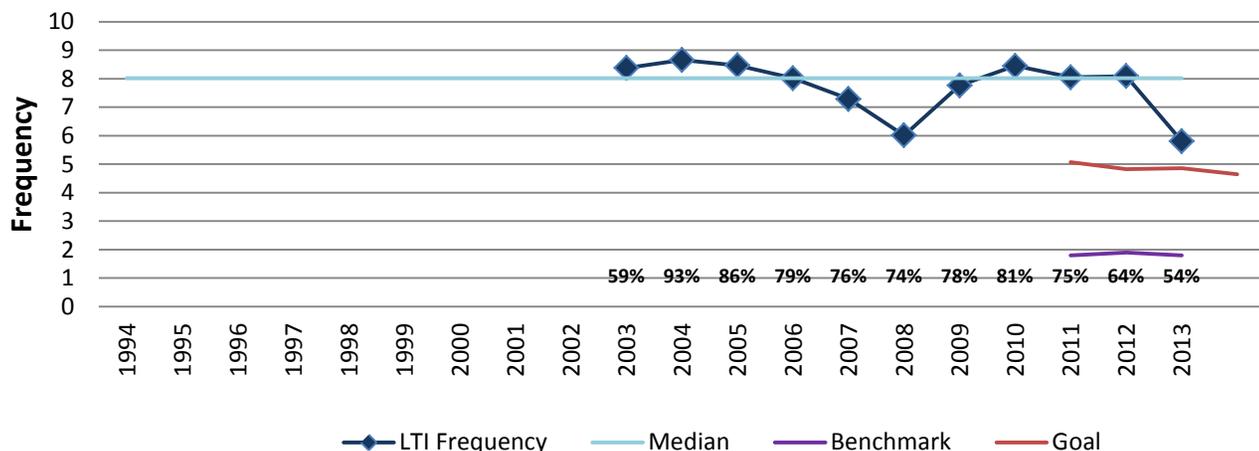
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: Average Frequency CY03-CY13 7.72 Goal: Compared to CY13, reduce lost time due to work related injury frequency by 20%. CY14 goal achieve 4.64 frequency Benchmark: 1.8 all local gov Dec 2013	Data Source: OSHA Log Goal Source: Metro OSHA 5 Yr Plan Benchmark Source: National BLS - Bureau of Labor Statistics	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: $LTI = (Metrowide\ LTI * 200000) / Total\ Metrowide\ Hours\ Worked$ Why Measure: To reduce the most significant injuries that are both high dollar and produce the most permanent employee impairment Next Improvement Step: Finish JHA, complete implementation of 1st Report of Injury, and focus on high LTI frequency departments

How Are We Doing?

2011-2013 3 Year Avg Goal	2011-2013 3 Year Avg Actual		2013 Goal	2013 Actual	
4.92	7.63		4.85	5.80	
Frequency Avg.	Frequency Avg.		Frequency	Frequency	

Metrowide OSHA (LTI) Yearly Frequency



2009-2013 Column Charts of Top Five Departments

