

Occupational Safety & Health Administration (OSHA) Rate Public Works & Assets



KPI Owner: Chris Scamahorne

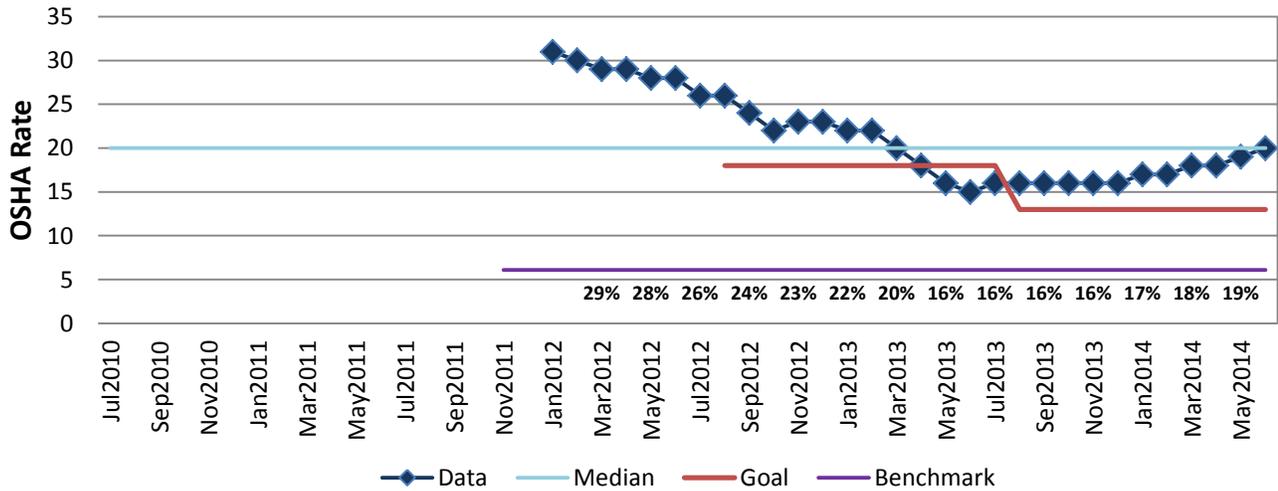
Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 28% in FY12 Goal: Reduce work place injuries and accidents OSHA rate from 28% in FY12 to 13% by FY14 Benchmark: 6.1% all local gov Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Dept Management Team Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: In a 12 month period, # of OSHA recordables times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze initial data collected with the new job safety audit form		
How Are We Doing?					
Jun2013-Jun2014 12 Month Avg Goal	Jun2013-Jun2014 12 Month Average		Jun2014 Goal	Jun2014 Actual	
13.42	17.08		13.00	20.00	
OSHA Rate	OSHA Rate		OSHA Rate	OSHA Rate	

Occupational Safety & Health Administration (OSHA) Rate



Good



Jul2013-Jun2014 Pareto Analysis

