

Hours Lost Due to Work Related Illness & Injury & Injured in the Line of Louisville Metro Corrections



KPI Owner: Gloria Fuqua

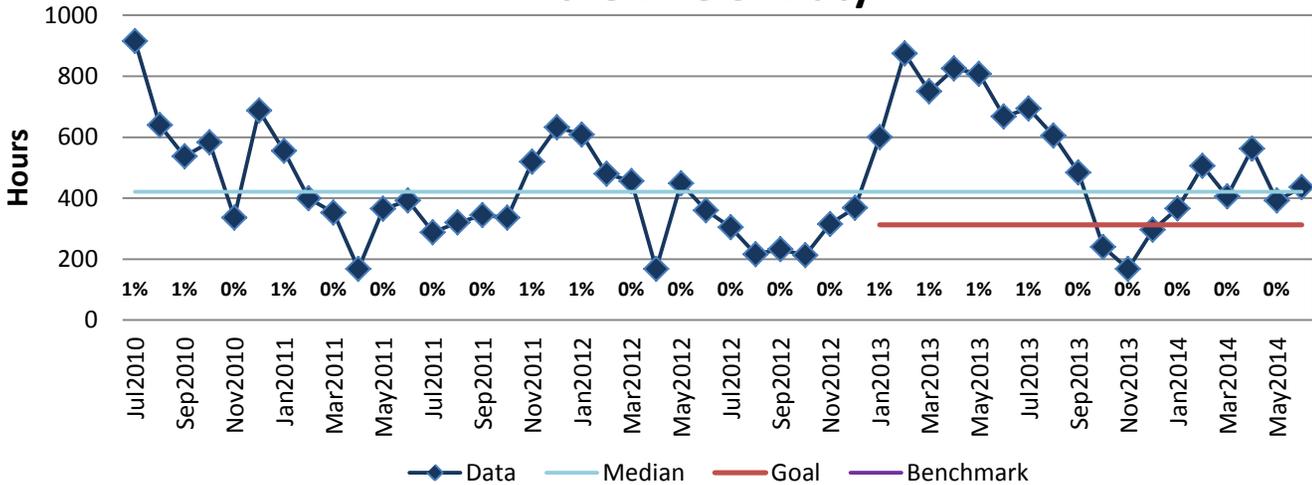
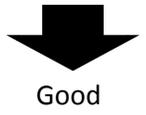
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: TBD Goal: Reduce the number of Hours Lost Due to Work Related Illness & Injury to no more than 312 hours per month Benchmark: TBD	Data Source: Psoft Payable Time Goal Source: LouieStat Reports Benchmark Source: TBD	Plan-Do-Check-Act Step is unclear Measurement Method: Number of calendar days lost due to work related illness & injuries Why Measure: Reduce time away from work Next Improvement Step: Analyze the data to determine root causes of time away from work

How Are We Doing?

Jul2013-Jun2014 12 Month Goal	Jul2013-Jun2014 12 Month Actual		Jun2014 Goal	Jun2014 Actual	
3,744	5,154		312	436	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Illness & Injury & Injured in the Line of Duty



May2013 - Apr2014 Pareto Analysis

