

# Hours Lost Due to Work Related Injury & Illness Louisville Metro Police Department



KPI Owner: Cheryl Triplett

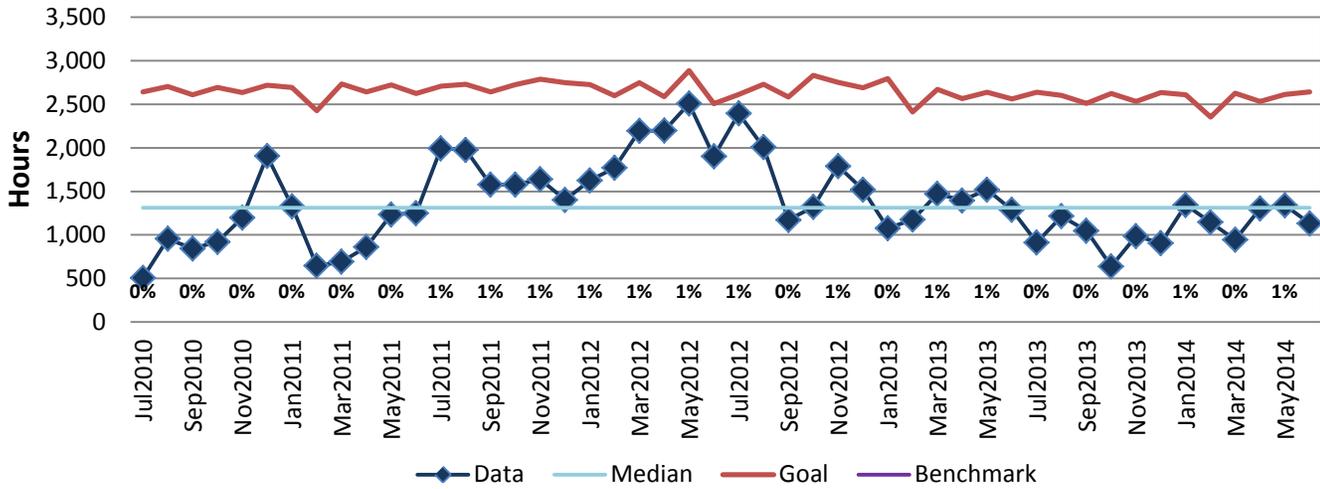
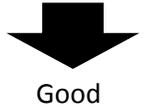
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY 2012 1% Goal: Reduce hours lost to 1% of total hours available  Benchmark: TBD	Data Source: Psoft Payable Time  Goal Source: Executive Staff  Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem  Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work  Why Measure: To minimize the number and severity of workplace injuries and illness, which will improve safety and reduce personnel costs  Next Improvement Step: TBD

### How Are We Doing?

Jul2013-Jun2014 12 Month Goal	Jul2013-Jun2014 12 Month Actual		Jun2014 Goal	Jun2014 Actual	
30,930	12,914	🚦	2,642	1,132	🚦
Hours	Hours		Hours	Hours	

## Hours Lost Due to Work Related Injury & Illness



Root cause analysis is not necessary because there is no gap between the goal and current performance.