

Lost Time Injury Rate (cases with days away from work) Public Health & Wellness



KPI Owner: Tammy Anderson

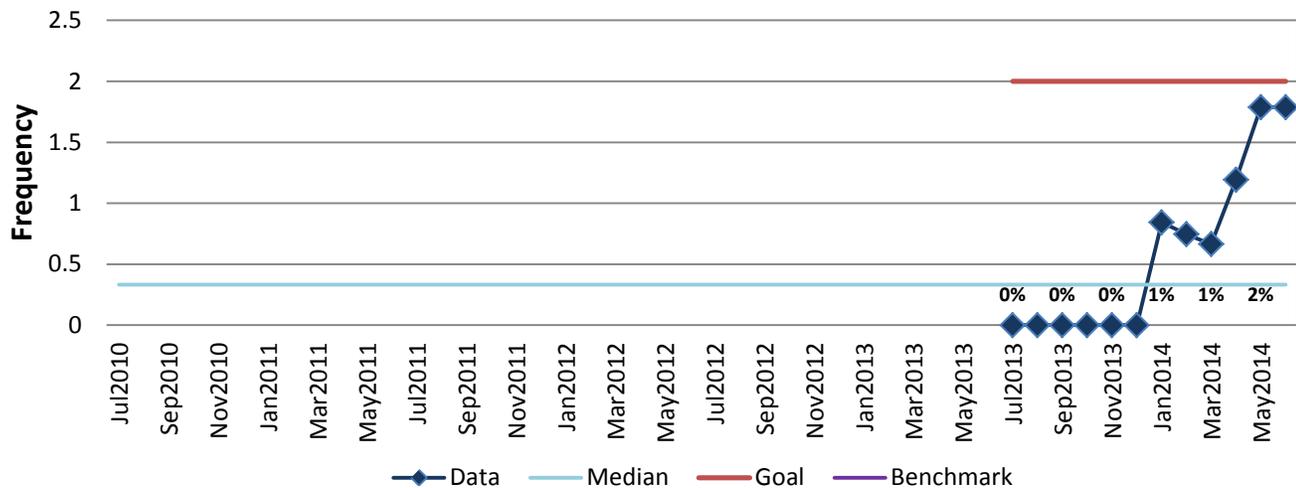
Process: Safety

| Baseline, Goal, & Benchmark | Source Summary | Continuous Improvement Summary |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Baseline: July 2013 - 0 per 100 employees Goal: No more than 2 per 100 employees Benchmark: 2.0 cases w/ days away from work | Data Source: OSHA 300 and 300A Goal Source: OSHA 300 and 300A Benchmark Source: Bureau of Labor Stats | Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided by the total # of hrs worked Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to analyze data. |

How Are We Doing?

| Jul2013-Jun2014 12 Month Goal | Jul2013-Jun2014 12 Month Actual | | Jun2014 Goal | Jun2014 Actual | |
|----------------------------------|------------------------------------|--|--------------|----------------|--|
| 2.00 | 0.58 | | 2.00 | 1.79 | |
| Frequency | Frequency | | Frequency | Frequency | |

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Root cause analysis is not necessary because there is no gap between the goal and current performance.