

Hours Lost Due to Work Related Injury/Illness Public Health & Wellness



KPI Owner: Tammy Anderson

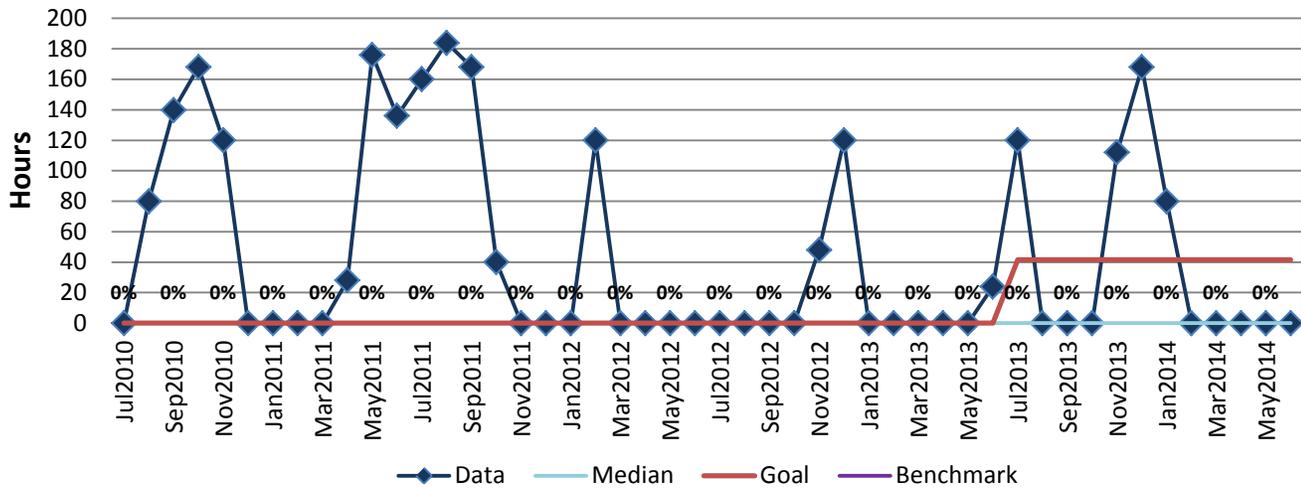
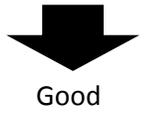
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY12 - 672 hours Goal: No more than 500 hours lost per year due to work related illness & injury. Benchmark: TBD	Data Source: PeopleSoft Goal Source: Internal Analysis Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: TBD

How Are We Doing?

Jul2013-Jun2014 12 Month Goal	Jul2013-Jun2014 12 Month Actual		Jun2014 Goal	Jun2014 Actual	
500	480		42	0	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Root cause analysis is not necessary because there is no gap between the goal and current performance.