

Lost Time Injury Rate (cases with days away from work) Public Works & Assets SWMS



KPI Owner: Keith Hackett / Chris Scamahorne

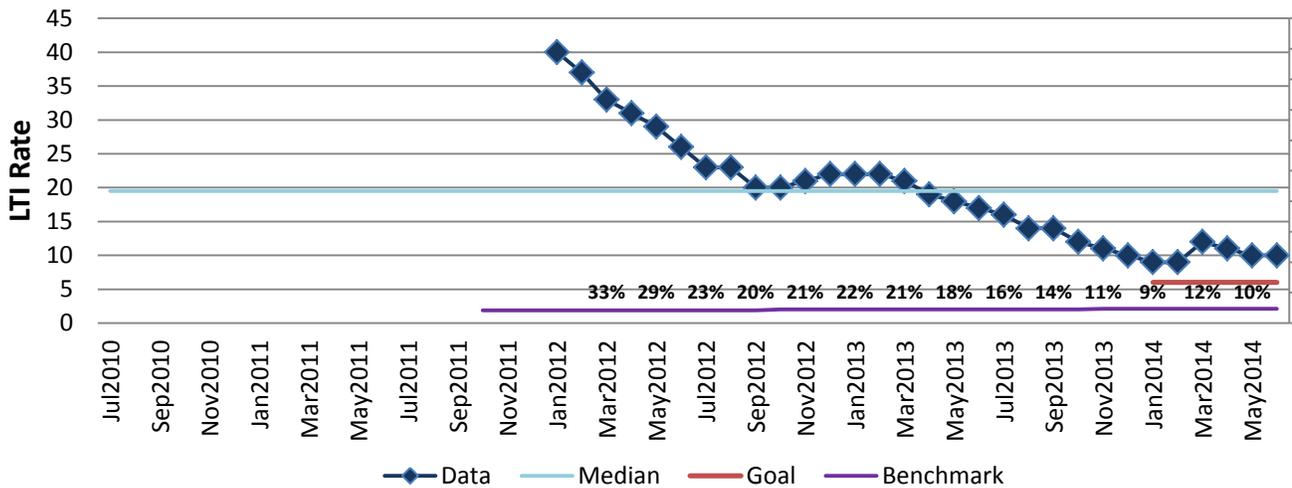
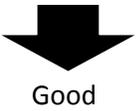
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 11% calendar year 2013 Goal: Reduce the LTI rate from 11% in 2013 to 6% by the end of 2014 Benchmark: 2.1% all waste mgnt Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Dept Leadership Team Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue weekly safety meetings and participate in the new jobsite safety audit process

How Are We Doing?

Jun2013-Jun2014 12 Month Avg Goal	Jun2013-Jun2014 12 Month Average		Jun2014 Goal	Jun2014 Actual	
6.00	11.50		6.00	10.00	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Jul2013-Jun2014 Pareto Analysis

