

# Lost Time Injury Rate (cases with days away from work) Public Works & Assets



KPI Owner: Chris Scamahorne

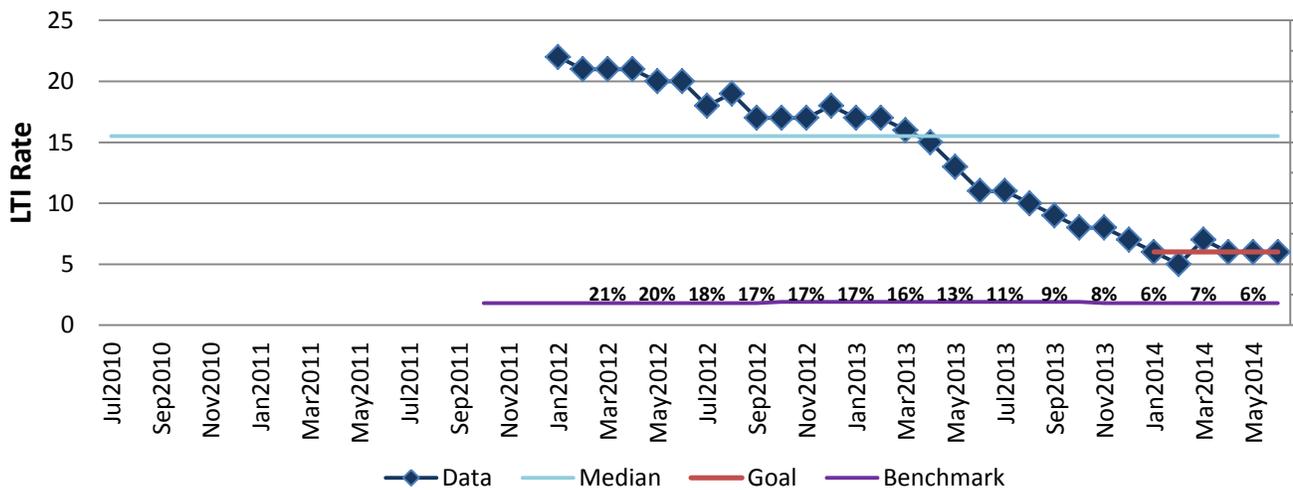
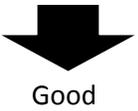
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 7% calendar year 2013 Goal: Reduce the LTI rate from 7% in 2013 to 6% by the end of 2014  Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time  Goal Source: Dept Leadership Team  Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work  Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness  Next Improvement Step: Analyze initial data collected with the new job safety audit form

### How Are We Doing?

Jun2013-Jun2014 12 Month Avg Goal	Jun2013-Jun2014 12 Month Average		Jun2014 Goal	Jun2014 Actual	
<b>6.00</b>	<b>7.42</b>	⚡	<b>6.00</b>	<b>6.00</b>	🟢
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

## Lost Time Injury Rate (cases with days away from work)



## Jul2013-Jun2014 Pareto Analysis

