

Unscheduled, General Fund Overtime Hours

Louisville Metro Police Department

5/14/2014

Measurement method		Why measure?		What is our goal?	
The monthly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		To not exceed the FY 14 LMPD Budget.	
How are we doing?					
03.31.13-03.29.14 12 Month Goal	03.31.13-03.29.14 12 Month Actual		03.16.14-03.29.14 Goal	03.16.14-03.29.14 Actual	
TBD	49,930		TBD	2,658	
Hours	Hours		Hours	Hours	
Performance Stoplight Key					
Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data					

