

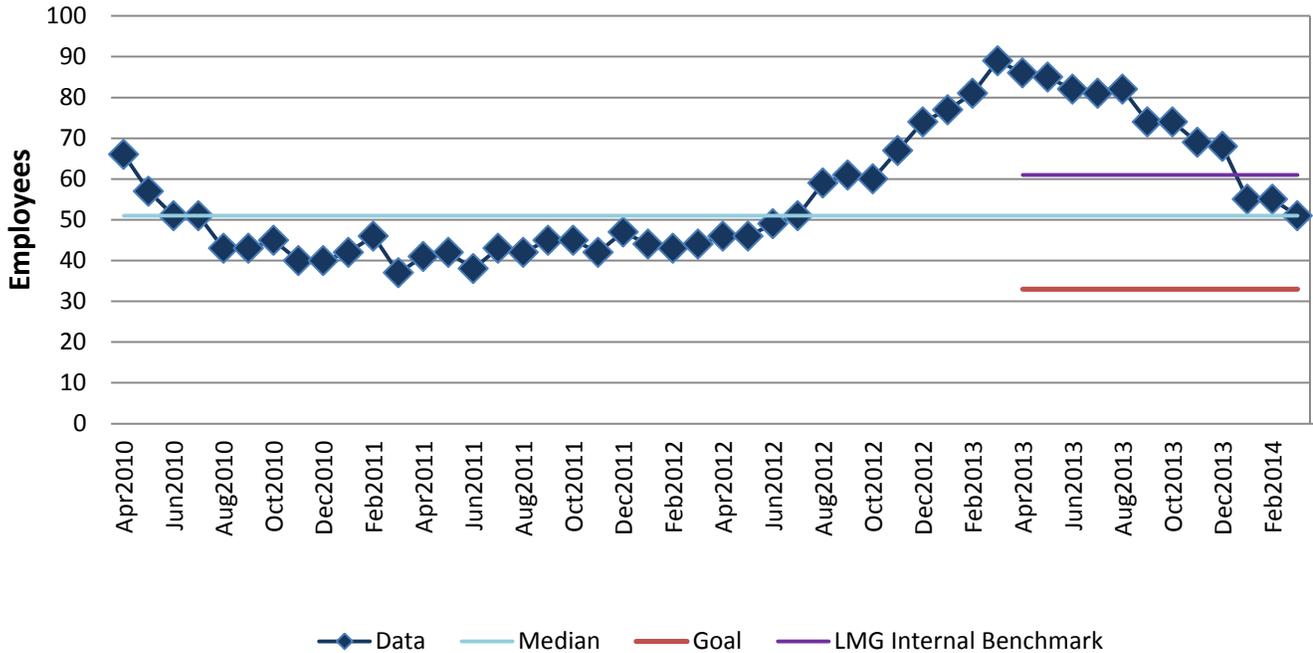
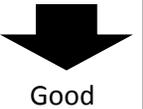
Suppression Employees w/ High Sick Leave Consumption

Louisville Fire Department

5/9/2014

Measurement method		Why measure?		What is our goal?	
The number of 56 hour employees who have used more than 96 hours (4 fire days) of sick leave in a 12 month period		Promote a culture where sick time is used appropriately		Compared to CY13's average of 79 employees, reduce the number of firefighters with high sick leave consumption to 33 employees (7.5% of suppression employees) by June 30, 2015	
How are we doing?					
Apr2013-Mar2014 12 Month Goal	Apr2013-Mar2014 12 Month Average		Mar2014 Goal	Mar2014 Actual	
33	72		33	51	
Employees	Employees		Employees	Employees	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		

Suppression Employees w/ High Sick Leave Consumption



LOUISVILLE METRO
**OFFICE OF
PERFORMANCE
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