

Development Funds Unspent Over 24 Months

Comm Services & Revitalization

2/28/2014

Measurement method		Why measure?		What is our goal?			
Sum of \$ in relevant LEAP cost centers that were funded >24 mos before report date.		HUD Timeliness Requirements, Metro Strategic Goal #12		Expend all federal (and associated) development project funds within 24 months of being established in LEAP.			
How are we doing?							
Jan2009-Dec2013 5 Year Avg Goal	Jan2009-Dec2013 5 Year Average			Oct2013-Dec2013 Goal	Oct2013-Dec2013 Actual		
\$0	\$2,389,466			\$0	\$2,486,562		
Dollars	Dollars			Dollars	Dollars		
Performance Stoplight Key							
Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data							

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