

Unscheduled, General Fund Overtime Hours

Louisville Metro Police Department

2/18/2014

Measurement method		Why measure?		What is our goal?	
The number of hours of overtime paid for by general fund dollars		To help address structural budget issues		To not exceed the FY 14 LMPD Budget.	
How are we doing?					
02.03.13-02.01.14 12 Month Goal	02.03.13-02.01.14 12 Month Actual		01.19.14-02.01.14 Goal	01.19.14-02.01.14 Actual	
51,324	49,500		1,974	1,834	
Hours	Hours		Hours	Hours	
Performance Stoplight Key					
Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data					

