

# Unscheduled, General Fund Supported Overtime Expenditures Parking Authority of River City (PARC)

2/13/2014

Measurement method		Why measure?		What is our goal?	
The bi-weekly dollar amount of unscheduled overtime paid for by general fund dollars		To help address structural budget issues		Reduce unscheduled Overtime by 1% - set at 1% of total opportunities	
How are we doing?					
01.06.13-01.04.14 12 Month Goal	01.06.13-01.04.14 12 Month Actual		12.22.13-01.04.14 Goal	12.22.13-01.04.14 Actual	
\$10,202	\$12,002		\$258	\$1,571	
Dollars	Dollars		Dollars	Dollars	
Performance Stoplight Key					
Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data					

