

Fleet Repair Costs Public Works & Assets 5/14/2013

Measurement method		Why measure?		What is our goal?	
The amount of dollars spent monthly on fleet repair costs		Replacing high repair vehicles saves funding, reduces emissions, improves productivity, and enhances service efficiencies		In FY13 reduce Fleet Repair Cost by 4% compared to FY12	
How are we doing?					
May2012-Apr2013 12 Month Goal	May2012-Apr2013 12 Month Actual		Apr2013 Goal	Apr2013 Actual	
\$3,498,203	\$3,425,150		\$291,517	\$296,083	
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data					Performance Stoplight Key Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data

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