

Parks: General Fund Overtime Hours Paid

Measurement method:

The number of hours paid from the general fund in a month

Why measure?

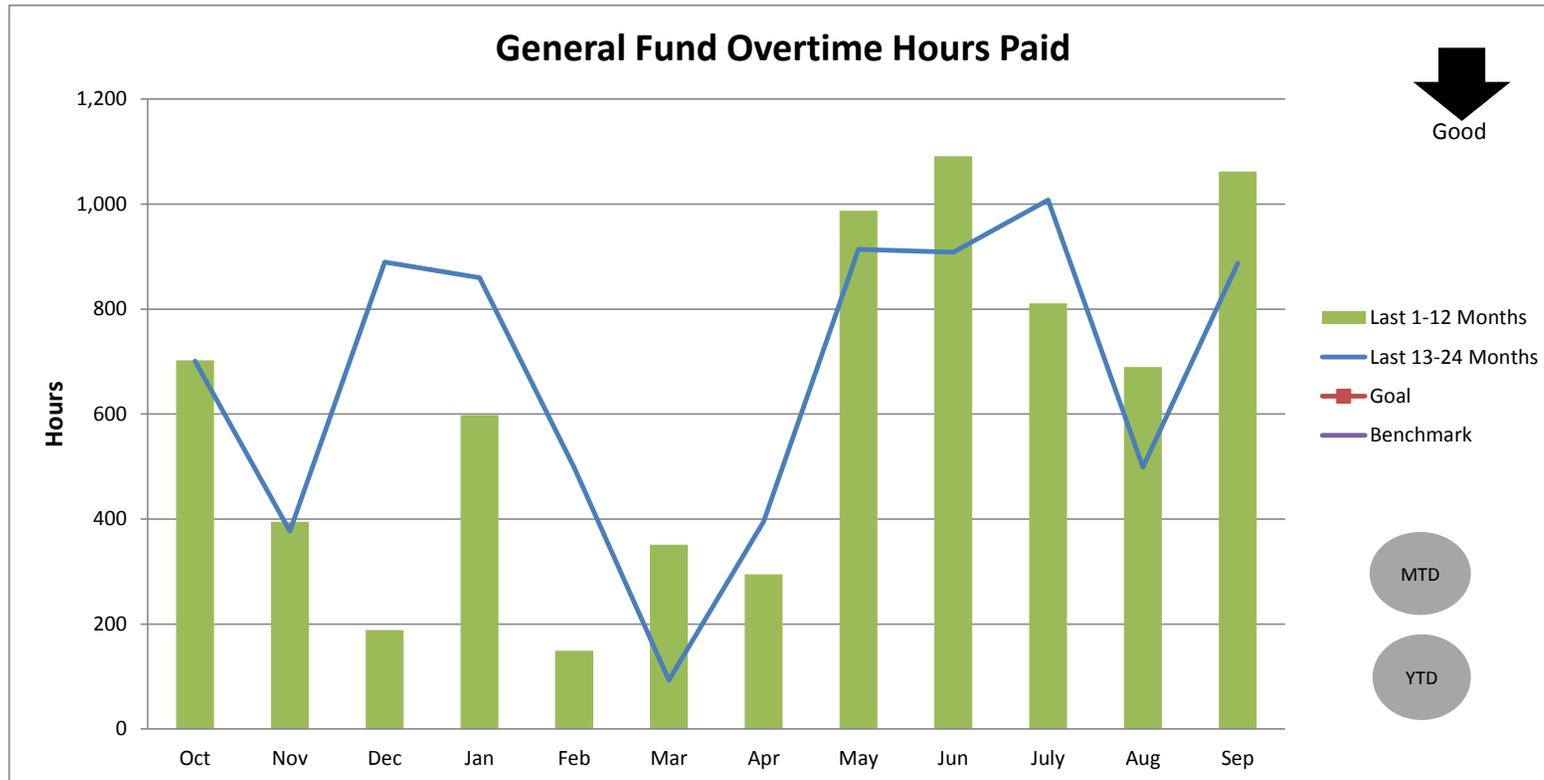
To help address structural budget issues

What is our goal?

Reduce the number of overtime hours

How are we doing?

YTD Goal = TBD; YTD Total = 7,322 hours; YTD Average = 610 hours; MTD = 1,062 hours



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	701	377	890	860	498	93	395	914	908	1,008	499	887	669	780	289	8,030
Last 1-12 mos.	703	395	189	598	150	351	295	987	1,092	811	690	1,062	610	644	335	7,322