

# Parks: Golf Revenue

Measurement method:

Monthly revenue collected from Metro Parks' golf courses

Why measure?

In order to provide better Parks and Recreations services to the community

What is our goal?

Increase golf revenue

How are we doing?

YTD Goal = \$3,107,801; YTD Total = \$2,875,713; YTD Average = \$239,643; MTD = \$156,113



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	\$247,133	\$150,981	\$59,273	\$58,352	\$115,946	\$136,825	\$197,490	\$296,522	\$383,833	\$342,915	\$258,487	\$424,839	\$222,716	\$222,312	\$123,167	\$2,672,597
Last 1-12 mos.	\$227,011	\$128,865	\$66,654	\$141,851	\$72,597	\$176,651	\$275,517	\$484,431	\$387,984	\$39,203	\$718,836	\$156,113	\$239,643	\$166,382	\$200,858	\$2,875,713