

Parks: Total Revenue

Measurement Method:

Monthly revenue for the whole Metro Parks and Recreation department

Why Measure?

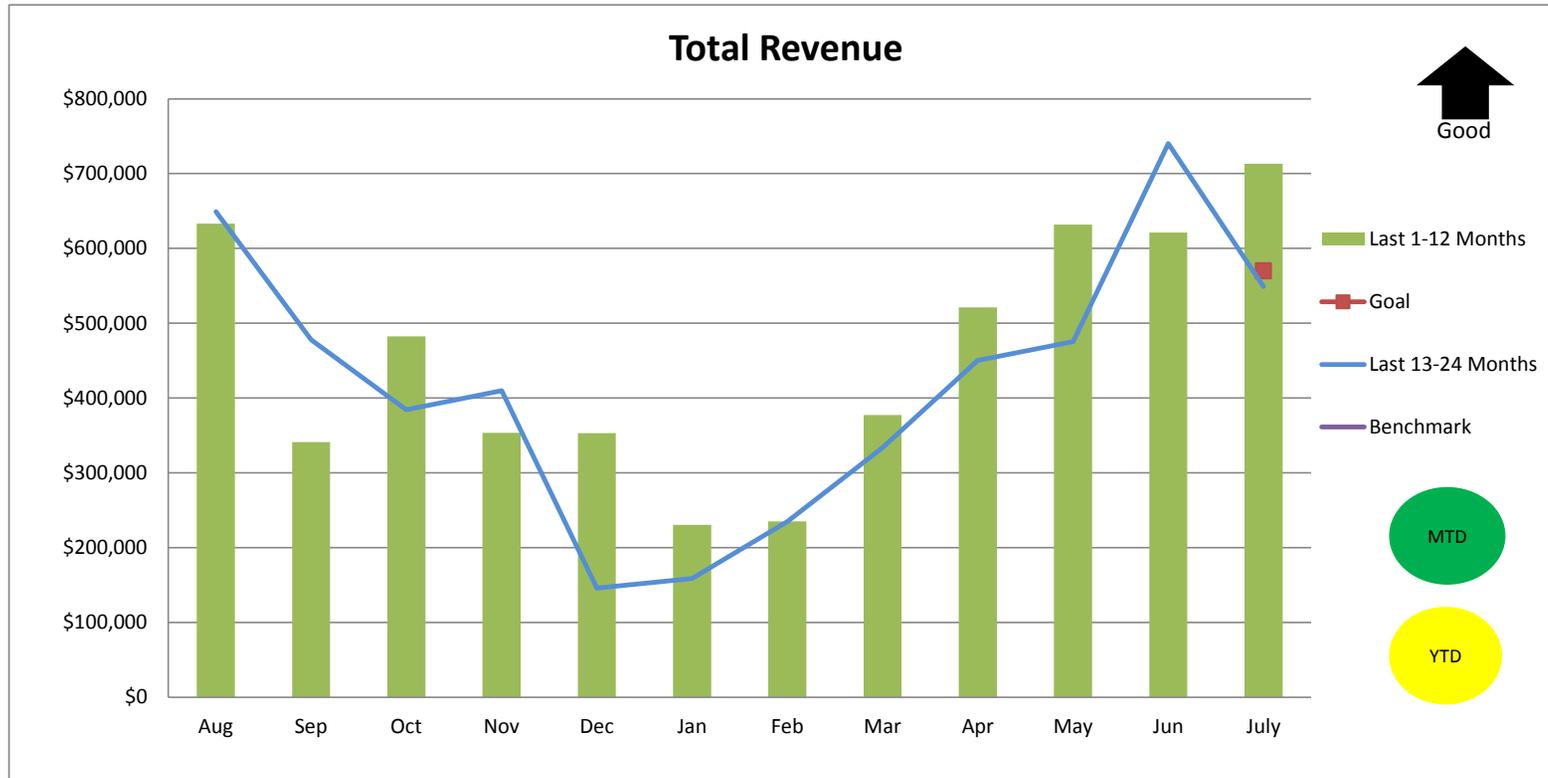
In order to provide better Parks and Recreations services to the community

What is our goal?

Increase total revenue

How are we doing?

YTD Total = \$5,529,591; YTD Total = \$5,493,544; YTD Average = \$ 457,795; MTD = \$713,203



	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	\$649,220	\$477,760	\$384,097	\$409,664	\$145,764	\$158,667	\$235,038	\$333,665	\$450,169	\$475,229	\$740,385	\$549,250	\$417,409	\$429,916	\$182,326	\$5,008,908
Last 1-12 mos.	\$633,246	\$341,261	\$482,622	\$353,286	\$352,868	\$230,453	\$235,120	\$377,304	\$521,046	\$632,038	\$621,097	\$713,203	\$457,795	\$429,963	\$165,398	\$5,493,544