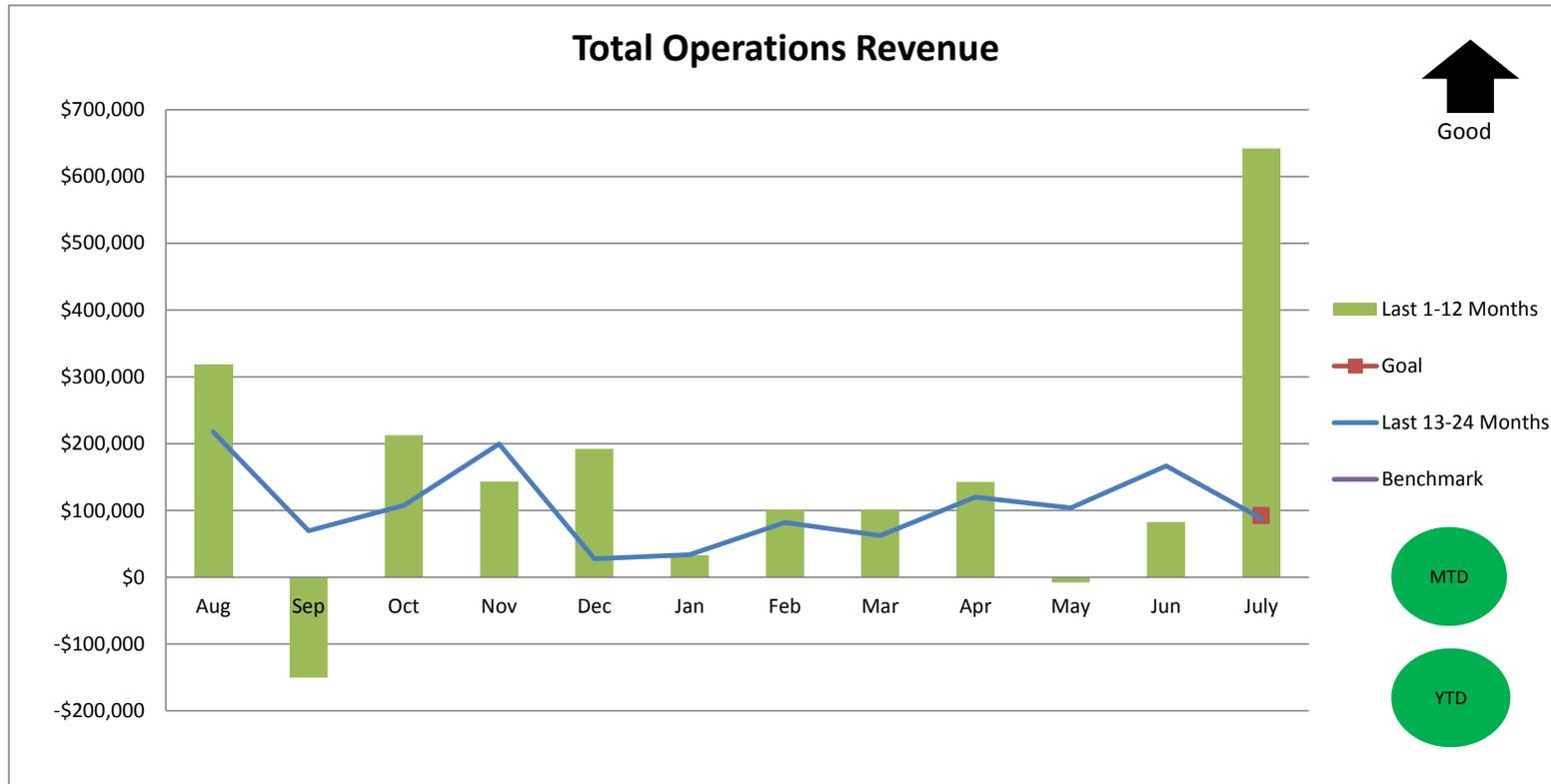


Parks: Total Operations Revenue

Measurement Method: Monthly revenue collected from Metro Parks' operations
 Why Measure? In order to provide better Parks and Recreations services to the community
 What is our goal? Increase total operations revenue
 How are we doing? YTD = \$1,311,628 ; YTD Total = \$1,810,420; YTD Average = \$150,686; MTD = \$642,049



	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	\$217,468	\$69,597	\$107,843	\$199,373	\$27,843	\$33,984	\$81,915	\$62,354	\$120,325	\$104,052	\$166,912	\$88,257	\$106,660	\$96,154	\$60,664	\$1,279,923
Last 1-12 mos.	\$317,782	-\$150,202	\$212,908	\$142,989	\$192,040	\$33,241	\$101,538	\$100,625	\$142,475	-\$7,751	\$82,727	\$642,049	\$150,868	\$122,006	\$194,009	\$1,810,420